

**2013 RECURRENT REVENUE ESTIMATES**

SOURCES OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION JAN – JUNE
	2013 N	2012 N	2012 N
Internally Generated Revenue from Ministry /Depts.	27,034,637,000	20,256,230,000	8,352,569,011.74
Retained Revenue from Parastatals and Boards	3,253,785,500	1,389,515,000	604,757,500.00
<b>Sub Total, Internally Generated Revenue</b>	<b>30,288,422,500</b>	<b>21,645,745,000</b>	<b>8,957,326,511.74</b>
Statutory Revenue	38,000,000,000	36,000,000,000	17,064,327,283.54
Derivation Revenue	249,005,000,000	325,443,614,470	110,499,701,619.65
Value Added Tax (VAT)	13,000,000,000	6,000,000,000	4,440,681,619.66
<b>GRAND TOTAL</b>	<b>330,293,422,500</b>	<b>389,089,359,470</b>	<b>140,962,037,034.59</b>

## SUMMARY OF 2013 RECURRENT REVENUE ESTIMATES (BY SOURCES)

S/NO	SUB HEAD	SOURCES	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
401		Taxes	20,517,700,000	14,040,600,000	7,342,100,763.00
402		Fines and Fees	3,355,995,000	2,564,426,000	371,975,846.60
403		Licenses	315,350,000	433,020,000	42,835,592.00
404		Earnings and Sales	1,908,555,000	2,517,942,000	312,131,569.00
405		Rent on Government Property	566,800,000	337,760,000	247,404,450.52
406		Interest, Receipts and Dividends	161,000,000	163,000,000	11,793,519.62
407		Reimbursements	-	-	-
408		Miscellaneous	209,237,000	199,482,000	24,327,271.00
		<b>Total, Internally Gen. Revenue Min./Dept</b>	<b>27,034,637,000</b>	<b>20,256,230,000</b>	<b>8,352,569,011.74</b>
408(A)		Retained Revenue from Parastatals and Boards	3,253,785,500	1,389,515,000	604,757,500.00
		<b>Sub-Total, Internally Generated Revenue</b>	<b>30,288,422,500</b>	<b>21,645,745,000</b>	<b>8,957,326,511.74</b>
409		Statutory Revenue	38,000,000,000	36,000,000,000	17,064,327,283.54
409A		Derivation	249,005,000,000	325,443,614,470	110,499,701,619.65
409 B		Value Added Tax (VAT)	13,000,000,000	6,000,000,000	4,440,681,619.66
		<b>Grand Total, Recurrent Revenue</b>	<b>330,293,422,500</b>	<b>389,089,359,470</b>	<b>140,962,037,034.59</b>

**SUMMARY OF 2013 RECURRENT REVENUE ESTIMATES (BY MINISTRIES/DEPARTMENTS)**

HEAD	SOURCES	ESTIMATES	APPROVED REVISED	ACTUAL
		2013	ESTIMATES	COLLECTION
		N	2012	JAN – JUNE
			N	2012
				N
1	Governor's Office	100,400,000	118,000,000	14,232,523.90
2	Ministry of Agric. and Natural Resources	25,940,000	528,560,000	1,684,750
3	Ministry of Commerce and Industries	80,800,000	75,800,000	22,352,946
4	Ministry of Information	16,200,000	12,220,000	424,550
5	Ministry of Education	37,675,000	33,425,000	8,324,100
6	Ministry of Finance	135,000,000	120,000,000	2,689,519.62
7	Ministry of Health	105,050,000	79,045,000	16,235,940
8	Ministry of Works	68,500,000	16,320,000	63,413,500
9	Ministry of Environment	26,400,000	24,800,000	4,155,650
10	Ministry of Justice	1,502,400,000	1,502,175,000	250,023,767
11	Ministry of Women Affairs and Social Welfare	7,200,000	7,200,000	972,500
12	Department of Establishments and Training	2,570,000	2,950,000	1,496,900
13	Ministry of Lands and Town Planning	2,703,400,000	2,142,003,000	325,408,406.62
14	Office of the Surveyor General	182,635,000	180,720,000	14,804,268.34
15	Office of the Auditor – General (State)	5,000,000	5,400,000	2,480,000
16	Law Reform Commission	1,200,000	5,200,000	-
17	Office of the Auditor – General (Local Government)	26,000,000	32,500,000	300,000
18	Ministry of Housing and Urban Renewal	17,000,000	-	-

## SUMMARY OF 2013 RECURRENT REVENUE ESTIMATES (BY MINISTRIES/DEPARTMENTS)

S/NO	SOURCES	ESTIMATES	APPROVED REVISED	ACTUAL
		2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
19	Judiciary	170,100,000	116,500,000	39,383,084.50
20	Judicial Service Commission	1,000,000	-	280,000.00
21	Internal Revenue Service	21,265,000,000	14,628,000,000	7,463,550,233.00
22	Bureau of Co-operative Affairs	19,122,000	16,122,000	3,594,500.00
23	Land Use and Allocation Committee	13,000,000	12,200,000	3,890,450.00
24	Ministry of Rural Development	25,000,000	25,000,000	48,000.00
25	A.K.S. House of Assembly	1,600,000	1,600,000	-
26	Local Government Service Commission	8,000,000	3,500,000	110,000.00
27	Agency for Adult and Non- Formal Education	295,000	230,000	173,000.00
28	Ministry of Science and Technology	2,900,000	2,700,000	33,000.00
29	Ministry of Youth and Sport	3,100,000	3,000,000	783,500.00
30	Ministry of Local Government & Chieftaincy Affairs	3,200,000	2,460,000	60,000.00
31	Ministry of Culture and Tourism	25,200,000	106,300,000	350,000.00
32	State Secondary Education Board	-	-	-
33	Hospitals Management Board	-	-	-
34	State Technical Schools Board	-	-	-
35	Office of the Head of Service	27,500,000	24,500,000	4,231,400.00
36	Ministry of Special Duties	318,000,000	85,000,000	94,976,672.76
37	Political and Legislation Affairs Bureau	750,000	750,000	-
38	Ministry of Transport	39,000,000	272,350,000	2,521,850.00
39	CiVil Service Commission	1,500,000	1,500,000	-
40	Agric. Loans Board	61,000,000	63,000,000	9,104,000.00
42	Bureau of technical Matters	5,000,000	5,000,000	-
43	State Budget Office	1,000,000	200,000	480,000.00
44	Ministry of Housing and Urban Renewal	17,000,000	-	-
	<b>Sub -Total , Min/Depts</b>	<b>27,034,637,000</b>	<b>20,256,230,000</b>	<b>8,352,569,011.74</b>
45	Retained Rev. from Parastatals and Boards	3,253,785,500	1,398,515,000	604,757,500.00
	<b>Sub-Total, Internal Gen. Revenue</b>	<b>30,288,427,500</b>	<b>21,645,745,000</b>	<b>8,957,326,511.74</b>
46	Statutory Revenue	38,000,000,000	36,000,000,000	17,064,327,283.54
47	Derivation Revenue	249,005,000,000	325,443,614,470	110,499,701,619.65
48	Value Added Tax (VAT)	13,000,000,000	6,000,000,000	4,440,681,619.66
	<b>Grand Total</b>	<b>330,293,422,500</b>	<b>389,089,359,470</b>	<b>140,962,037,034.59</b>

## HEAD 401 - TAXES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>INTERNAL REVENUE SERVICE</b>					
1	1	Pay As You Earn (PAYE)	18,000,000,000	12,000,000,000	6,371,541,103
2	2	Direct Assessment	1,400,000,000	1,100,000,000	578,317,579
3	3	Tax Arrears	840,000,000	700,000,000	371,879,467
4	4	Pools Betting Tax - Agents	4,000,000	3,000,000	1,233,750
5	5	Stamp Duties Penalties	80,000,000	70,000,000	10,201,992
<b>Sub-Total, Internal Revenue Service</b>			<b>20,324,000,000</b>	<b>13,873,000,000</b>	<b>7,333,173,891</b>
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>					
6	6	Livestock Sales Tax	4,500,000	4,000,000	980,200
<b>MINISTRY OF COMMERCE AND INDUSTRIES</b>					
7	7	Produce Sales Tax	4,200,000	3,600,000	1,761,672
<b>MINISTRY OF ENVIRONMENT</b>					
8	8	Pollution Tax	-	-	-
<b>MINISTRY OF LANDS AND TOWN PLANNING</b>					
9	9	Property Tax (Urban Devt Tax)	180,000,000	160,000,000	6,185,000
<b>MINISTRY OF TRANSPORT</b>					
10	10	Road Tax	5,000,000	-	-
<b>Total, Taxes</b>			<b>20,512,700,000</b>	<b>14,040,600,000</b>	<b>7,342,100,763</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012
<b>MINISTRY OF WORKS</b>					
11	1	Fire Safety Certificate to Petrol Station	6,000,000	5,520,000	850,000
12	2	Hoisting of Banners	400,000	300,000	85,500
13	3	Inspection Fees (Petrol Station)	1,600,000	1,500,000	332,000
-	-	Motor Traffic Road Worthless Test	-	-	-
-	-	Motor Traffic Examination Fees	-	-	-
-	-	Motor Traffic Driving Test	-	-	-
-	-	Registration of Driving School Fee	-	-	-
-	-	Landing/Take off Fees	-	-	-
-	-	Maritime Emblems	-	-	-
13a	4	Road Tax	3,000,000	9,000,000	1,000,000
14	4(a)	Soil Material Laboratory Test	500,000	-	-
15	4(b)	Right of Way	57,000,000	-	61,116,000
<b>Sub-Total, Ministry of Works</b>			<b>68,500,000</b>	<b>16,320,000</b>	<b>63,413,500</b>
<b>MIN. OF LANDS AND TOWN PLANNING</b>					
16	5	Land Rent – Temporary right of Occupancy	25,000,000	21,000,000	178,365.00
17	6	Building Plans and Inspection Fees	30,000,000	27,000,000	6,581,438.00
18	7	Non-Refundable Application Fees for Letters of Consent	25,000,000	21,000,000	152,000.00
19	8	Deeds Preparation Approval, Execution and Registration Fees	70,000,000	60,000,000	24,441,366.00
20	9	Premium on Lands	1,500,000,000	1,300,000,000	40,383,050.00
21	10	Revenue from Communication Masks	-	5,000,000	-
22	11	Site Analysis report Fees	1,500,000	10,000	400,000.00
23	12	Environmental Impact Analysis Report Fees	50,000,000	10,000	-
24	13	Siting / Approval of GSM Masks	15,000,000	150,000	5,850,000.00
25	14	Land Use Development Clearance Certificate	20,000	10,000	-
26	15	Plot Identification Fees	10,000	1,000	-
27	16	Approval fees for Private layout Plans	20,000	-	-
28	(16a)	Oil/Gas Fees	157,300,000	5,000	-
29	(16b)	Urban development Fees	50,000,000	-	-
<b>Sub-Total, Min. of Lands &amp; Town Planning</b>			<b>1,924,050,000</b>	<b>1,434,186,000</b>	<b>77,986,219.00</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>OFFICE OF THE SURVEYOR GENERAL</b>					
30	17	Survey Fees	121,000,000	120,000,000	1,436,268.34
31	18	Survey of Oil Pipelines (OPL), Oil Mining Lease (OML) and Exclusion Prospecting License	-	-	-
32	19	Certificate of Deposit	61,000,000	60,000,000	13,340,000
33	20	Search Fees	130,000	120,000	26,000
<b>Sub-Total, Office of the Surveyor General</b>			<b>182,130,000</b>	<b>180,120,000</b>	<b>14,802,268.34</b>
<b>LAND USE AND ALLOCATION COMMITTEE</b>					
34	21	Non-Refundable Application Fees for Certificate of Occupancy	3,500,000	3,500,000	1,394,000
35	22	Site Inspection Fees	1,500,000	1,500,000	506,850
36	23	Application Fees for Government Plots (Residential)	3,500,000	3,500,000	189,000
37	24	Application Fees for Government Plots (Industrial)	500,000	500,000	182,000
38	25	Application fee for letter of consent	3,500,000	3,000,000	1,052,600
<b>Sub-Total, Land Use and Allocation Committee</b>			<b>12,500,000</b>	<b>12,000,000</b>	<b>3,324,450</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>					
39	26	Veterinary Clinic Treatment Fees	3,000,000	2,000,000	162,450
40	27	Vaccination and Consultancy Fees	800,000	500,000	75,600
41	28	Tractor Hiring Service	1,500,000	1,200,000	154,000
42	29	Registration of Farmers – Tree Crops	-	-	-
43	30	Registration of Farmers –Rubber	200,000	50,000	36,000
44	31	Registration of Farmers –Oil Palm	800,000	500,000	72,000
45	32	Registration of Farmers –Cocoa	200,000	150,000	44,000
46	33	Processing of Rice	100,000	60,000	4,000
47	34	Lease of Swamp Land to Rice Farmers/Lease of Upland to Rice Farmers	200,000	150,000	-
48	35	Registration of Rice Farmers	40,000	40,000	-
49	36	Sales of Rice Seeds and farmers	-	300,000	-
<b>Sub Total Ministry of Agriculture &amp; Natural Resources</b>			<b>6,840,000</b>	<b>4,950,000</b>	<b>548,050</b>
<b>BUREAU OF CO-OPERATIVE AFFAIRS</b>					
50	37	Amendment of Co-operative Societies Bye-Law Fees	100,000	100,000	-
51	38	Co-operative Audit and supervision Fees	1,000,000	1,000,000	360,300
52	39	Co-operative Societies Registration Fees	18,000,000	15,000,000	3,215,000
53	40	Replacement of lost Co-operative Certificate	10,000	10,000	-
<b>Sub-Total, Bureau of Co-operative Development</b>			<b>19,110,000</b>	<b>16,110,000</b>	<b>3,575,300</b>

<b>HEAD 402 - FINES AND FEES</b>					
S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL COLLECTION
			2013	ESTIMATES 2012	JAN – JUNE 2012
			N	N	N
<b>MINISTRY OF COMMERCE &amp; INDUSTRIES</b>					
54	41	Produce Inspection Fees	7,000,000	6,000,000	4,170,886
55	42	Registration/Renewal of Business Premises	65,000,000	62,000,000	15,190,940
56	43	Registration/Renewal of Produce Stores	300,000	300,000	10,000
57	44	Replacement of Lost Certificate of Registration Fees	-	-	-
58	45	Produce Merchant Registration Fees	1,500,000	1,500,000	45,000
59	46	Produce Development Fund	2,800,000	2,400,000	1,174,448
60	47	Listing and Recognition of Hotels and Tourism Enterprise Fees	-	-	-
<b>Sub Total Ministries of Commerce and Industries</b>			<b>76,600,000</b>	<b>72,200,000</b>	<b>20,591,274</b>
<b>MINISTRY OF EDUCATION</b>					
61	48	Search Fees For Lost Certificates/Statement of Results	1,200,000	1,200,000	299,600
62	49	Fines on Operation of Illegal Schools	4,000,000	3,000,000	300,000
63	50	Registration of Private Educational Institutions	4,000,000	3,000,000	640,000
64	51	Fines for Overdue Books (Library Department)	-	55,000	-
65	52	Hiring of Library Hall (AKS LB)	7,000,000	7,000,000	-
66	53	Fees for Public Education Facilities	12,000,000	12,000,000	-
67	54	Hiring of other Library Halls (AKS LB)	200,000	2,000,000	30,000
68	55	Renewal Fees for Private Educational Institutions	7,000,000	4,500,000	6,651,000
<b>Sub-Total MINISTRY OF EDUCATION</b>			<b>35,400,000</b>	<b>32,755,000</b>	<b>7,890,600</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF HEALTH</b>					
69	56	Entrance Examination Fees for Training Nurses/ Paramedical Staff	10,000,000	9,500,000	3,049,500
70	57	Tuition and Hostel Fees for Student Nurses/Midwives	7,500,000	7,000,000	708,000
71	58	Revenue from Government Hospitals	80,000,000	56,000,000	15,131,170
72	59	Registration/Renewal Fees for Private Medical Clinic	3,500,000	3,000,000	444,000
73	60	Registration / Renewal Fess Ambulances	1,000,000	1,000,000	11,000
<b>Sub-Total Ministry of Health</b>			<b>102,000,000</b>	<b>76,500,000</b>	<b>16,084,340</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED ESTIMATES	ACTUAL COLLECTION JAN – JUNE 2012
			2013 N	2012 N	2012 N
<b>MINISTRY OF INFORMATION</b>					
74	61	Hiring of Public Address System	6,100,000	4,680,000	260,000
75	62	Registration/Renewal of Newspapers and Magazines	1,700,000	1,300,000	140,000
76	62(a)	Media Centre Fees	200,000	-	-
<b>Sub-Total Ministry of Information</b>			<b>8,000,000</b>	<b>5,980,000</b>	<b>400,000</b>
<b>GOVERNOR'S OFFICE OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>					
77	63	Registration/Renewal of Contractors	35,000,000	40,000,000	1,125,500
78	64	Fees for Tenders Documents	45,000,000	60,000,000	6,250,000
79	65	Sales of Pilgrims Registration Forms	6,500,000	6,000,000	3,390,000
<b>GENERAL SERVICES OFFICE</b>					
80	66	Clinic Fees from Staff Clinic, Wellington Bassey Way	-	-	-
81	67	Hiring of Multi-Purpose Hall	3,100,000	3,000,000	1,020,000
<b>Sub-Total Governor's Office</b>			<b>89,600,000</b>	<b>109,000,000</b>	<b>11,785,500</b>
<b>OFFICE OF THE AUDITOR-GENERAL (STATE)</b>					
82	68	Audit Fees	1,000,000	400,000	400,000
83	69	Registration /Renewal of Audit Firms	4,000,000	4,000,000	2,080,000
84	70	Audit Consultancy Fees	-	1,000,000 -	-
<b>Sub-Total Office of the Auditor-General (State)</b>			<b>5,000,000</b>	<b>5,400,000</b>	<b>2,480,000</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>OFFICE OF THE AUDITOR-GENERAL (LG)</b>					
85	71	Audit Arrears	5,000,000	18,000,000	-
86	72	Audit Fees	15,500,000	10,000,000	-
87	73	Registration fee (Ext. Auditors)	500,000	500,000	300,000
88	74	Audit Consultancy Fees	5,000,000	4,000,000	-
<b>Sub-Total Office of the Auditor-General (LG)</b>			<b>26,000,000</b>	<b>32500000</b>	<b>300,000</b>
<b>JUDICIARY</b>					
89	75	Probate Fees	50,000,000	25,000,000	17,509,994
90	76	Tribunal Fees	-	-	-
91	77	Tribunal Fines	-	-	-
92	78	Customary Court Fines	5,000,000	2,500,000	54,720
93	79	Court Fees	70,000,000	50,000,000	18,125,677.50
94	80	Customary Court Fees	10,000,000	7,000,000	1,019,903
95	81	Courts Fines	12,000,000	9,000,000	960,290
<b>Sub-Total Judiciary</b>			<b>147,000,000</b>	<b>93500000</b>	<b>37,670,584.50</b>
<b>MINISTRY OF JUSTICE</b>					
96	82	Public Trustee and Administration	250,000	25,000	125,273
<b>Sub-Total Justice</b>			<b>250,000</b>	<b>25000</b>	<b>125,273</b>
<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>					
97	83	Hiring of Women Development Hall	5,500,000	5,500,000	650,000
98	84	Registration/Revalidation fee of women NGO	1,700,000	1,700,000	322,500
<b>Sub Total, Ministry of Women Affairs.</b>			<b>7,200,000</b>	<b>7200000</b>	<b>972,500</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION
			2013 N	2012 N	JAN – JUNE 2012 N
<b>INTERNAL REVENUE SERVICE</b>					
99	85	Registration of Motor Vehicles Issues/Renewal	200,000,000	120,000,000	20,946,435
100	86	Economic Development Levy	50,000,000	20,000,000	6,612,469
<b>Sub Total, Internal Revenue Service</b>			<b>250,000,000</b>	<b>140,000,000</b>	<b>27,558,904</b>
<b>DEPARTMENT OF ESTABLISHMENTS &amp; TRAINING (CIVIL SERVICE TRAINING CENTRE</b>					
101	87	Tuition and Registration Fees (CSTC)	1,000,000	1,000,000	462,000
102	88	Fees for Compulsory Exams for Executive' Cadre	400,000	400,000	426,000
103	89	Fees for Compulsory Exams for Administrative/Professional Officer	500,000	500,000	15,600
104	90	Fees for Confirmation / Promotion Exams for Clerical and Allied Staff	600,000	1,000,000	530,500
105	91	Late Collection of Statement of Results Certificates	70,000	50,000	62,800
<b>Sub Total, Bureau of Establishment and Training</b>			<b>2,570,000</b>	<b>2,950,000</b>	<b>1,496,900</b>
<b>OFFICE OF THE HEAD OF SERVICE</b>					
106	92	Sales of Civil Service Rule Booklets / Staff List	5,000,000	3,000,000	166,400
107	93	Civil Service Bus Scheme	12,500,000	12,500,000	165,000
108	94	Hiring of Idongesit Nkanga Secretariat Complex Auditorium	8,000,000	8,000,000	3,300,000
109	95	Registration/Renewal Fees for Training and Consultancy Services	2,000,000	1,000,000	600,000
<b>Sub Total Office of the Head of Service</b>			<b>27,500,000</b>	<b>24,500,000</b>	<b>4,231,400</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>JUDICIAL SERVICE COMMISSION</b>					
110	96	Sales of Customary Court Forms	-	-	-
111	97	Tenders Fees collected from Contractors	1,000,000	-	280,000
<b>Sub-Total Judiciary Service Commissioner</b>			<b>1,000,000</b>	<b>-</b>	<b>280,000</b>
<b>MINISTRY OF ENVIRONMENT</b>					
112	98	Forestry Fine and Fees	3,000,000	3,000,000	715,500
113	99	Registration of Environmental Contractors/Consultants	1,400,000	1,400,000	206,000
114	100	Pollution Mgt and Effluence discharge Fee	6,000,000	6,000,000	-
115	101	Refuse and Tariff Fee	5,000,000	5,000,000	-
116	102	Levy on Building Materials & Gravel, Laterite etc.	-	-	-
117	103	Environmental Fines & Fees	500,000	-	-
<b>Ministry of Environment</b>			<b>15,900,000</b>	<b>15,400,000</b>	<b>921,500</b>
<b>MINISTRY OF YOUTH AND SPORT</b>					
118	104	Registration & Revalidation of Youth Associations	2,100,000	2,000,000	633,500
119	195	Gate Taking/Hiring of Stadium	1,000,000	1,000,000	150,000
<b>Sub-Total Bureau of Youth &amp; Sport</b>			<b>3,100,000</b>	<b>3,000,000</b>	<b>783,500</b>
<b>MINISTRY OF RURAL DEVELOPMENT</b>					
120	106	Registration of Projects/Development Associations	25,000,000	25,000,000	48,000
121	107	Project Servicing fee	-	-	-
<b>Sub-Total Ministry of Rural Development</b>			<b>25,000,000</b>	<b>25,000,000</b>	<b>48,000</b>
<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>					
122	108	Sales of Forms for Opening of Continuing Education Centres	15,000	30,000	8,000
123	109	Development Fees for Adult Education Training Centres	100,000	50,000	50,000
124	110	Registration of Evening Continuing Education	80,000	50,000	40,000
125	111	Renewal Fee of Continuing Education	100,000	100,000	75,000
<b>Sub-Total Agency for Adult and Non-Formal Education</b>			<b>295,000</b>	<b>230,000</b>	<b>173,000</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>					
126	112	Hiring of Commission Hall	5,000,000	3,500,000	110,000
127	112(a)	withholding Tax (State)	3,000,000		-
<b>Sub-Total - Local Government Service Commission</b>			<b>8,000,000</b>	<b>3,500,000</b>	<b>110,000</b>
<b>POLITICAL AND LEGISLATIVE AFFAIRS BUREAU</b>					
128	113	Registration of Political Association	750,000	750,000	-
<b>Sub-Total - Political and Legislative Affairs Bureau</b>			<b>750,000</b>	<b>750,000</b>	<b>-</b>
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>					
129	114	Laboratory Services Fees	2,500,000	200,000	33,000
130	114(a)	ICT Academy Fees	200,000	-	-
<b>Sub-Total - Ministry of Science and Technology</b>			<b>2,700,000</b>	<b>200,000</b>	<b>33,000</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	PROPOSED ESTIMATES		APPROVED REVISED	ACTUAL
			2013 N	2012 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF TRANSPORT</b>						
131	115	Motor Traffic Road Worthiness Test	5,000,000		5,000,000	2,195,250
132	116	Motor Traffic Examination Fees	4,000,000		4,000,000	94,000
133	117	Motor Traffic Driving Test	1,000,000		1,000,000	92,600
134	118	Registration of Driving Schools	200,000		200,000	-
135	119	Loading / Take Off Fees	800,000		800,000	140,000
136	120	Registration of Comm. Vehicle / TryCycles	5,000,000		5,000,000	-
137	121	Maritime Derivable Revenue	1,000,000		2,000,000	-
138	122	Maritime Emblems	1,000,000		6,000,000	-
139	123	Boat Registration	1,000,000		1,000,000	-
<b>Total, Ministry of Transport</b>			<b>19,000,000</b>		<b>25,000,000</b>	<b>2,521,850</b>
<b>IBOM AIRPORT (MSOD)</b>						
140	124	Landing Charges	45,000,000		40,000,000	15,956,967.51
141	125	Parking Charges	20,000,000		3,000,000	8,450,597.75
142	126	Passenger Service Charges	150,000,000		120,000,000	41,390,118.50
143	127	On Duty Card	1,000,000		800,000	35,000
144	128	Taxi Registration	4,000,000		3,200,000	1,755,000
145	129	Electricity Surcharge	500,000		2,100,000	300,000
146	130	Overnight parking	2,000,000		1,000,000	-
147	131	Apron Pass	5,000,000		3,000,000	130,000
148	132	Desk Space	1,000,000		1,000,000	-
149	133	Access Gate Charges	6,000,000		13,000,000	3,850,250
150	134	Ticket Desk / Check in Counter	1,000,000		1,050,000	-
151	135	Fuel	-		-	-
152	136	Indoor Advert (Banner)	35,000,000		35,000,000	-
<b>Total, Airport</b>			<b>270,500,000</b>		<b>248,150,000</b>	<b>71,867,933.76</b>
<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>						
153	137	Rating Valuation Fees	2,500,000		2,000,000	-
<b>Total, Min. of Local Govt. &amp; Chieftaincy Affairs</b>			<b>2,500,000</b>		<b>2,000,000</b>	<b>-</b>

## HEAD 402 - FINES AND FEES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
		<b>MINISTRY OF HOUSING &amp; URBAN RENEWAL</b>			
154	138	Building Plans Vetting Fees	2,000,000	-	-
155	139	Preparation of Bill of Quantities Fees	5,000,000	-	-
156	140	Preparation of Working Drawings Fees	10,000,000	-	-
<b>Total, Ministry of Housing &amp; Urban Renewal</b>			<b>17,000,000</b>	<b>-</b>	<b>-</b>
<b>Total, Fines &amp; Fees</b>			<b>3,355,995,000</b>	<b>2,564,426,000</b>	<b>371,975,846.60</b>

HEAD 403 - LICENSES					
S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>			
157	1	Veterinary Permits	1,500,000	1,500,000	156,500
		<b>MINISTRY OF HEALTH</b>			
158	2	Patent Medicine Proprietary Vendors Licenses	1,000,000	1,045,000	-
		<b>INTERNAL REVENUE SERVICE</b>			
159	3	Drivers Licenses – Issues/Renewals	50,000,000	40,000,000	923,750
160	4	Motor Vehicles Licenses: Issues/Renewals	250,000,000	220,000,000	39,304,992
161	5	Pools Betting Licence: Issues/Renewals	6,000,000	5,000,000	
162	6	Gaming Machine Licence	-	-	1,026,200
		<b>Sub-Total Internal Revenue Service</b>	<b>306,000,000</b>	<b>265,000,000</b>	<b>41,254,942</b>
		<b>MINISTRY OF ENVIRONMENT</b>			
163	7	Forestry General License	6,000,000	6,000,000	1,364,150
		<b>MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>			
164	8	Inspection and Licensing Fee for Cyber Café/Computer Operation	-	1,500,000	-
		<b>MINISTRY OF LANDS &amp; TOWN PLANNING</b>			
-	-	Registration of Oil Pipe line Licenses (OPL) and Oil Mining Leases (OML)	-	157,500,000	-
165	10	Container Structures Permit	150,000	15,000	-
		<b>Total, Ministry of lands &amp; Town Planning</b>	<b>150,000</b>	<b>157,515,000</b>	<b>-</b>
		<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>			
166	11	Licensing of Place of Worship	500,000	300,000	60,000
167	12	Renewal of Licence	200,000	160,000	-
		<b>Total, Ministry of Chieftaincy Affairs</b>	<b>700,000</b>	<b>460,000</b>	<b>60,000</b>
		<b>TOTAL, LICENSES</b>	<b>315,350,000</b>	<b>433,020,000</b>	<b>42,835,592</b>

## HEAD 404 - EARNING AND SALES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>GOVERNOR'S OFFICE</b>					
<b>GENERAL SERVICE OFFICE</b>					
168	1	Earnings from Government Guest House	-	-	-
<b>CERTIFICATE OF ORIGIN</b>					
169	2	Liaison Office, Abuja	2,000,000	1,500,000	203,000
170	3	Liaison Office, Lagos	1,500,000	1,000,000	424,500
171	4	Public Service Office	700,000	500,000	131,000
<b>Sub-Total Governor's Office</b>			<b>4,200,000</b>	<b>3,000,000</b>	<b>758,500</b>
<b>MINISTRY OF LANDS AND TOWN PLANNING</b>					
174	5	Sales of Unserviceable Motor Vehicles	-	-	-
175	6	Sales of Plans, Maps and Imageries	-	42,000	-
176	7	Sales of Master Plan	100,000	-	-
177	8	sales of Layout Plan	100,000	-	-
<b>Sub-Total Ministry of Lands and Town Planning</b>			<b>200,000</b>	<b>42,000</b>	<b>-</b>
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>					
178	9	Sales of Agricultural Product – Oil and Palm Seedlings	-	-	-
179	10	Sales of Fertilizers	-	500,000,000	-
180	11	Sales of Eggs, Broilers and Spent Birds	200,000	1,200,000	-
181	12	Sales of Day Old Chicks	10,000,000	7,500,000	-
182	13	Surplus from Sales of Meat and Breeding Stock (Piggery)	500,000	500,000	-
183	14	Sales of rabbits Small Ruminants	1,000,000	700,000	-
184	15	Sales of Agricultural Product	150,000	400,000	-
185	16	Sales of Fish/Fingerlings	500,000	300,000	-

## HEAD 404 - EARNING AND SALES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES – CONT'D</b>					
186	17	Sales of Budded Rubber Seedlings	-	100,000	-
187	18	Sales of Ice/Rental of Smoking Klins	-	210,000	-
188	19	Sales of Banana, Plantain, Pineapple, suckers citrus seedling etc.	100,000	100,000	-
189	20	Registration of Fishermen/Fish Farmers	100,000	100,000	-
190	21	Sales of Fishing Inputs	500,000	2,000,000	-
<b>Sub-Total Ministry of Agriculture and Natural Resources</b>			<b>13,050,000</b>	<b>513,110,000</b>	<b>-</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>					
191	22	Sales of Desk Diary	-	-	-
192	23	Sales of Completed Feasibility Studies	-	-	-
193	24	Procurement of Export Products for sale to Trade Fairs	-	-	-
<b>Sub-Total Ministry of Industries and Commerce</b>			<b>-</b>	<b>-</b>	<b>-</b>
<b>MINISTRY OF EDUCATION</b>					
194	25	Sales of Condemned Stores	200,000	150,000	-
195	26	Sales of Science Equipment	-	-	-
196	27	Hiring of Chairs (Library Department)	55,000	50,000	-
197	28	Registration/Renewals of Library Membership	-	-	-
198	28(a)	sales of Form for Private Edu. Inst.	1,000,000		
<b>Sub-Total Ministry of Education</b>			<b>1,255,000</b>	<b>200,000</b>	<b>-</b>
<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>					
199	29	Sales of Unserviceable Vehicles		-	-
200	30	Sales of Condemned Stores		-	-
201	31	Sales of Statistical Publication		-	-
202	32	Sales of Abandoned Property		-	-
<b>Sub-Total Ministry of Finance and Economic Development</b>				<b>-</b>	<b>-</b>

## HEAD 404 - EARNING AND SALES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION JAN – JUNE
			2013 N	2012 N	2012 N
<b>MINISTRY OF HEALTH</b>					
203	33	Sales of Unserviceable Vehicles	-	-	-
204	34	Sales of Condemned Stores	200,000	-	-
<b>Sub-Total Ministry of Health</b>			<b>200,000</b>	<b>-</b>	<b>-</b>
<b>MINISTRY OF INFORMATION</b>					
205	35	Sales of Unserviceable Vehicles	2,100,000	1,560,000	24,550
206	36	Sales of Condemned Stores	-	-	-
207	37	Printing on Payment	6,100,000	4,680,000	-
<b>Sub-Total Ministry of Information</b>			<b>8,200,000</b>	<b>6,240,000</b>	<b>24,550</b>
<b>MINISTRY OF JUSTICE</b>					
208	38	Sales of Unserviceable Items	50,000	50,000	51,400
209	39	Sales of Revised Edition Law	1,500,000	1,500,000	-
210	40	Agreement Fee/Consultancy Services	1,500,000,000	1,500,000,000	249,847,094
211	41	Sales of High Court Civil Procedure	-	-	-
<b>Sub-Total Ministry of Justice</b>			<b>1,501,550,000</b>	<b>1,501,550,000</b>	<b>249,898,494</b>
<b>MINISTRY OF ENVIRONMENT</b>					
212	42	Sales of Forestry Product – Timber	4,000,000	3,000,000	1,170,500
213	43	Sales of Forestry Product – Firewood and Ornamental	300,000	200,000	143,000
<b>Sub-Total, Ministry of Environment</b>			<b>4,300,000</b>	<b>3,200,000</b>	<b>1,313,500</b>

## HEAD 404 - EARNING AND SALES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION JAN – JUNE
			2013 N	2012 N	2012 N
		<b>MINISTRY OF WORKS</b>			
-	-	Sales of Highway Code		-	-
-	-	Sales of Unserviceable Vehicles, Plants and Equipment		-	-
-	-	Sales of fuel and Lubricant		-	-
-	-	Plan Printing		-	-
-	-	Sales of Condemned Stores		-	-
-	-	Hire / Sales of Plants		-	-
		<b>Sub-Total Ministry of Works</b>		-	-
		<b>JUDICIARY</b>			
214	44	Sales of Unserviceable Vehicles	3,000,000	3,000,000	32,500
215	45	Sales of Confiscated Goods	100,000	-	-
		<b>Sub-Total Judiciary</b>	<b>3,100,000</b>	<b>3,000,000</b>	<b>32,500</b>
		<b>INTERNAL REVENUE SERVICE</b>			
216	46	Sales of Unserviceable Vehicles	-	-	-
217	47	Sales of Badges and Plate Numbers	300,000,000	280,000,000	40,974,025
218	48	Lost of Tax Receipts	-	-	-
		<b>Sub-Total Internal Revenue Service</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>40,974,025</b>
		<b>LAW REFORM COMMISSION</b>			
219	49	Sales of AKS Laws ( Customary Law Mannual)	1,000,000	5,000,000	-
220	50	Sales of Law Reform Commission Annual Report	200,000	200,000	-
		<b>Sub - Total Law Reform Commission</b>	<b>1,200,000</b>	<b>5,200,000</b>	-
		<b>AKS HOUSE OF ASSEMBLY</b>			
221	51	Sales of Hansard	1,000,000	1,000,000	-
222	52	Hiring of conference Hall	240,000	240,000	-
223	53	Hiring of Assembly Lounge	360,000	360,000	-
		<b>Total, AKS House of Assembly</b>	<b>1,600,000</b>	<b>1,600,000</b>	-

## HEAD 404 - EARNINGS AND SALES

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>					
224	54	Internet Services	-	500,000	-
225	55	Sales of Produced Chemicals	-	-	-
<b>Sub-Total Ministry of Science &amp; Technology</b>			<b>-</b>	<b>500,000</b>	<b>-</b>
<b>MINISTRY OF CULTURE AND TOURISM</b>					
226	56	E - Tourism	200,000	80,000	-
227	57	Registration/Renewal of Cultural Performance	2,000,000	2,000,000	-
228	58	Registration of Tourism Promoters	500,000	500,000	-
229	59	Hiring/Rent of Ibom Plaza	500,000	500,000	-
230	60	Granting of franchise to Beauty Pageants	1,000,000	700,000	350,000
231	61	Sales of Works of Arts	10,000,000	10,000,000	-
232	62	Ibom Kitchen	10,000,000	5,000,000	-
233	63	Sales of Registration Forms for listing of Hotels	1,000,000	7,600,000	-
<b>Total, Ministry of Culture and Tourism</b>			<b>25,200,000</b>	<b>106,300,000</b>	<b>350,000</b>
<b>MINISTRY OF SPECIAL DUTIES</b>					
234	64	300 Taxis	30,000,000	50,000,000	12,300,000
235	65	10 Marc polo	2,000,000	10,000,000	2,000,000
236	66	40 Uyo City Buses	5,000,000	25,000,000	4,000,000
<b>Sub total, Ministry of Special Duties</b>			<b>37,000,000</b>	<b>85,000,000</b>	<b>18,300,000</b>
<b>OFFICE OF THE SURVEYOR GENERAL</b>					
237	67	Sals of Map	-	100,000	-
<b>MINISTRY OF TRANSPORT</b>					
238	68	Sales of Vehicle Emblems	-	200,000	-
239	69	Sales of Highway Codes	-	2,000,000	-
<b>Total Ministry of Transport</b>			<b>-</b>	<b>2,200,000</b>	<b>-</b>
<b>CIVIL SERVICE COMMISSION</b>					
240	70	Sales of Annual Report	1,500,000	1,500,000	-
<b>BUREAU OF TECHNICAL MATTERS</b>					
241	71	Laboratory Fees	5,000,000	5,000,000	-
<b>STATE BUDGET OFFICE</b>					
242	72	Sales of Estimates Booklet	1,000,000	200,000	480,000
<b>Total, state Budget Office</b>			<b>1,000,000</b>	<b>200,000</b>	<b>480,000</b>
<b>Total, Earning and Sales</b>			<b>1,908,555,000</b>	<b>2,517,942,000</b>	<b>312,131,569</b>

## HEAD 405 - RENT ON GOVERNMENT PROPERTY

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION
			2013 N	2012 N	JAN – JUNE 2012 N
<b>RENT ON GOVERNMENT PROPERTY</b>					
<b>GENERAL SERVICE OFFICE</b>					
243	1	Rent from Senior Staff Quarters	5,100,000	5,000,000	1,058,523.90
244	2	Rent on Government Shops	1,500,000	1,000,000	630,000.00
<b>Sub-Total, Governor's Office</b>			<b>6,600,000</b>	<b>6,000,000</b>	<b>1,688,523.90</b>
<b>MINISTRY OF LANDS &amp; TOWN PLANNING</b>					
245	3	Rent on State Lands (Residential)	10,000,000	5,000,000	2,464,140.01
246	4	Rent of Industrial Estates	500,000,000	300,000,000	238,082,610.11
247	5	Land Use Rent (Private C/O)	5,000,000	1,206,000	690,437.50
<b>Sub-Total Ministry of Lands &amp; TOWN PLANNING</b>			<b>515,000,000</b>	<b>306,260,000</b>	<b>241,237,187.62</b>
<b>MINISTRY OF FINANCE</b>					
248	6	Rent/Sales of Government Property within the State	-	-	-
249	7	Rent on Government Property at Lagos/ Abuja	35,000,000	20,000,000	-
<b>Total Ministry of Finance</b>			<b>35,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>					
250	8	Rent on Canteen/Conference Hall	200,000	500,000	-
251	9	Rent on VADOC	-	-	-
<b>Total, Ministry of Science and Technology</b>			<b>200,000</b>	<b>500,000</b>	<b>-</b>
<b>MINISTRY OF SPECIAL DUTIES (AIRPORT)</b>					
252	10	Rent on Conference Room	-	-	-
253	11	Rent/Service Recovery Charges	10,000,000	5,000,000	4,478,739.00
<b>Total, Ministry of Special Duties</b>			<b>10,000,000</b>	<b>5,000,000</b>	<b>4,478,739.00</b>
<b>Total, Rent on Govt. Property</b>			<b>566,800,000</b>	<b>33,760,000</b>	<b>247,404,450.52</b>

## HEAD 406 - INTERESTS, RECEIPT AND DIVIDENDS

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
<b>MINISTRY OF FINANCE</b>					
254	1	Investment Income	100,000,000	100,000,000	2,689,519.62
255	2	Investment Income on Bank Deposit	-	-	-
256	3	Withholding Tax (State)	-	-	-
257	4	Interest on Loans	-	-	-
258	5	Interest on Motor Vehicle/Bicycle Advance	-	-	-
<b>Total, Min. of Finance</b>			<b>100,000,000</b>	<b>100,000,000</b>	<b>2,689,519.62</b>
<b>AGRICULTURAL LOANS BOARD</b>					
259	6	Recovery from Agric Loans Board	60,000,000	60,000,000	9,054,000
260	7	Charges on Loans Project Appraisal	1,000,000	3,000,000	50,000
<b>Total, Agric Loans Board</b>			<b>61,000,000</b>	<b>63,000,000</b>	<b>9,104,000</b>
<b>Total, Interests, Receipts &amp; Dividends</b>			<b>161,000,000</b>	<b>163,000,000</b>	<b>11,793,519.62</b>

## HEAD 407 - REIMBURSEMENT

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED	REVISED	ACTUAL
			2013 N	ESTIMATES	ESTIMATES	COLLECTION JAN - JUNE 2012 N
<b>MINISTRY OF FINANCE</b>						
261	1	Reimbursement from Local Government	-	-	-	-
262	2	Reimbursement from Federal Government	-	-	-	-
263	3	Reimbursement of Loans to Civil Servants	-	-	-	-
264	4	Purchase of Furniture in Quarters	-	-	-	-
265	5	Reimbursement of Loans from Companies	-	-	-	-
<b>Total, Reimbursement</b>			-	-	-	-

## HEAD 408 - MISCELLANEOUS

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
		<b>GOVERNOR'S OFFICE</b>			
		<b>General Service Office</b>			
266	1	Other Unspecified Revenue	-	-	-
		<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>			
267	2	Other Unspecified Revenue	50,000	5,000,000	-
268	3	Miscellaneous	-	-	-
		<b>Total, Ministry of Agriculture &amp; Natural Resources</b>	<b>50,000</b>	<b>5,000,000</b>	<b>-</b>
		<b>MINISTRY OF COMMERCE AND INDUSTRIES</b>			
269	4	Other Unspecified Revenue	-	-	-
		<b>MINISTRY OF EDUCATION</b>			
270	5	Other Unspecified Revenue	20,000	20,000	-
271	6	French Tutorial Class to Public	1,000,000	450,000	433,500
		<b>Sub- Total Ministry of Education</b>	<b>1,020,000</b>	<b>470,000</b>	<b>433,500</b>
		<b>MINISTRY OF FINANCE</b>			
272	7	Refund on Overpayment of Retirement Benefits	-	-	-
273	8	Refund of Overpayment	-	-	-
274	9	Unclaimed Property and Salaries	-	-	-
275	10	Payment in Lieu of Resignation Notice	-	-	-
276	11	Other Unspecified Revenue	-	-	-
		<b>Sub-Total Ministry of Finance</b>	<b>-</b>	<b>-</b>	<b>-</b>

HEAD 408 - MISCELLANEOUS					
S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
		<b>JUDICIARY</b>			
277	12	Other Unspecified Revenue	20,000,000	20,000,000	1,680,000
		<b>MINISTRY OF JUSTICE</b>			
278	13	Other Unspecified Revenue	600,000	600,000	-
		<b>MINISTRY OF HEALTH</b>			
279	14	Sales of Cards (2 Staff Clinics & Eye Clinic)	1,000,000	400,000	24,000
280	15	Registration/Renewal fees for Mortuary Clinic )	600,000	400,000	31,400
281	16	Laboratory Fees (Public Health Lab)	800,000	700,000	96,200
		<b>Total, Ministry of Health</b>	<b>2,400,000</b>	<b>1,500,000</b>	<b>151,600</b>
		<b>INISTRY OF LANDS AND TOWN PLANNING</b>			
282	17	Other Unspecified Revenue	84,000,000	84,000,000	-
		<b>OFFICE OF THE SURVEYOR GENERAL</b>			
283	18	Royalties on Plan and Map Films	505,000	500,000	2,000
284	19	Sales of Maps	-	100,000	-
		<b>Sub-Total Office of the Surveyor General</b>	<b>505,000</b>	<b>600,000</b>	<b>2,000</b>
		<b>MINISTRY OF WORKS AND TRANSPORT</b>			
-	-	Other Unspecified Revenue		-	-
-	-	Manifest		-	-
-	-	Marine Derivable Revenue		-	-
-	-	Towing Trucks/Vans		-	-
-	-	Soil Material Laboratory		-	-
-	-	Lost of Tax Receipts		-	-
		<b>Total, Ministry of Works and Transport</b>		<b>-</b>	<b>-</b>
		<b>MINISTRY OF ENVIRONMENT</b>			
285	20	Other Unspecified Revenue	200,000	200,000	556,500
		<b>INTERNAL REVENUE SERVICE</b>			
286	21	Other Unspecified Revenue	65,000,000	60,000,000	17,486,621
287	22	Sealing of Document	20,000,000	10,000,000	3,101,850
-	-	Lost of Tax Receipts	-	-	-
		<b>Total, Internal Revenue Service</b>	<b>85,000,000</b>	<b>70,000,000</b>	<b>20,588,471</b>
		<b>OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)</b>			
288	23	Other Unspecified Revenue	-	-	-

## HEAD 408 - MISCELLANEOUS

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN - JUNE 2012 N
		<b>Ministry of Information</b>			
289	24	Unspecified Revenue	-	-	-
		<b>Ministry of Women Affairs &amp; Social Welfare</b>			
290	25	Unspecified Revenue	-	-	-
		<b>Bureau of Establishments and Training</b>			
291	26	Unspecified Revenue	-	-	-
		<b>Office of the Auditor-General (State)</b>			
292	27	Unspecified Revenue	-	-	-
		<b>Law Reform Commission</b>			
293	28	Unspecified Revenue	-	-	-
		<b>Judicial Service Commission</b>			
294	29	Unspecified Revenue	-	-	-
		<b>Bureau of Co-operative Affairs</b>			
295	30	Unspecified Revenue	12,000	12,000	19,200
		<b>Land Use and Allocation Committee</b>			
296	32	Unspecified Revenue	500,000	200,000	566,000
		<b>Ministry of Rural Development</b>			
297	33	Unspecified Revenue	-	-	-
		<b>AKS House of Assembly</b>			
298	34	Unspecified Revenue	-	-	-
		<b>Office of the Head of Service</b>			
299	35	Unspecified Revenue	-	-	-
		<b>Ministry of Youth and Sports</b>			
300	36	Unspecified Revenue	-	-	-
		<b>Ministry of Science and Technology</b>			
301	37	Unspecified Revenue	-	-	-

## HEAD 408 - MISCELLANEOUS

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
		<b>Ministry of Local Government and Chieftaincy Affairs</b>			
302	38	Unspecified Revenue	-	-	-
		<b>State Secondary Education Board</b>			
303	39	Unspecified Revenue	-	-	-
		<b>Hospitals Management Board</b>			
304	40	Unspecified Revenue	-	-	-
		<b>MINISTRY OF SPECIAL DUTIES</b>			
305	41	Unspecified Revenue	-	-	-
		<b>State Technical Schools Board</b>			
306	42	Unspecified Revenue	-	-	-
		<b>Agency for Adult &amp; Non Formal Education</b>			
307	43	Unspecified Revenue	-	-	-
		<b>Local Government Service Commission</b>			
308	44	Unspecified Revenue	-	-	-
		<b>Ministry of Housing and Urban Renewal</b>			
309	45	Unspecified Revenue	-	-	-
		<b>MINISTRY OF TRANSPORT</b>			
310	46	Towing of Trucks / Van	5,000,000	5,000,000	-
311	47	Manifest	5,000,000	5,000,000	-
312	48	Maritime Derivable Revenue	-	2,000,000	-
313	49	Other Unspecified Revenue	5,000,000	5,000,000	-
		<b>Total, Ministry of Transport</b>	<b>15,000,000</b>	<b>17,000,000</b>	<b>-</b>
		<b>MIN. OF SPECIAL DUTIES (AIRPORT)</b>			
314	50	Excursion/Concession	500,000	-	330,000
		<b>Total, Miscellaneous</b>	<b>209,237,000</b>	<b>119,482,000</b>	<b>24,327,271</b>
		<b>STATE BUDGET OFFICE</b>			
315	51	Other Unspecified Revenue	-	-	-

**HEAD 408A - RETAINED REVENUE FROM PARASTATALS AND BOARDS**

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED	ACTUAL
			2013 N	ESTIMATES 2012 N	COLLECTION JAN – JUNE 2012 N
316	1	State College of Education, Afaha Nsit	90,000,000	63,891,000	51,179,000.00
317	2	The Polytechnic, Ikot Osura	170,000,000	118,751,000	125,906,955.00
-	-	AKS University (Obio Akpa Campus)	-	-	-
318	3	College of Arts and Science	36,685,000	30,500,000	5,906,800.00
319	4	Akwa Ibom State Newspaper Limited, Uyo	540,950,000	451,000,000	51,020,193.00
420	5	AKBC – Radio Service	150,000,000	150,000,000	97,851,780.90
321	6	AKBC – Television Service	82,000,000	80,000,000	44,451,509.22
322	7	Council for Arts and Culture	19,000,000	12,000,000	965,000.00
323	8	Uyo Capital City Development Authority	45,000,000	36,650,000	20,061,350.00
324	9	Akwa Ibom State Water Company Ltd.	210,150,500	180,223,000	129,472,655.65
325	10	AKS – Rural Water and Sanitation Agency (AKRUWATSAN)	300,000,000	160,000,000	4,950,000.00
-	-	AKS Hotels and Tourism Board	-	-	-
326	11	AKS Institute of Technology, Ikot Ada Idem	-	3,000,000	-
437	12	Akwa Ibom State Investment Corporation (AKICORP)	1,524,000,000	-	37,389,723.23
-	-	Akwa Ibom Agric., Development Programme (AKADEP)	-	-	-
328	13	AKS Independent Electoral Commission	-	6,000,000	-
329	14	AKS University	73,000,000	84,500,000	24,500,000.00
-	-	Millennium Band	-	-	-
330	15	Akwa Ibom Property & Investment Cop. (AKPICO)	13,000,000	13,000,000	11,102,533.00
<b>TOTAL REVENUE FROM PARASTATALS / BOARD</b>			<b>3,253,785,500</b>	<b>1,389,515,000</b>	<b>604,757,500.00</b>

## HEAD 408B - STATUTORY ALLOCATION

S/NO	SUB HEAD	DETAILS OF REVENUE	ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL COLLECTION JAN – JUNE
			2013 N	2012 N	2012 N
331	1	Statutory Revenue	38,000,000,000	36,000,000,000	17,064,327,283.54
332	2	Derivation Revenue	249,005,000,000	325,443,614,470	110,499,701,619.65
333	3	Value Added Tax (VAT)	13,000,000,000	6,000,000,000	4,440,681,619.66
<b>Total Statutory Allocation</b>			<b>300,005,000,000</b>	<b>367,443,614,470</b>	<b>13,004,710,522.85</b>