

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|--|---------------------------|----------------------------|----------------------|----------------------|
| Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | | | | | |
| Ministry Code: 021500100100 | | | | | |
| Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES - HEADQUARTERS | | | | | |
| Institution's Code: 021500100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020100 | LICENSE-GENERAL | 2,500,000.00 | 2,080,000.00 | 776,000.00 | 1,095,900.00 |
| 12020119 | FISHING PERMIT | 2,500,000.00 | 2,080,000.00 | 776,000.00 | 1,095,900.00 |
| A | Registration/Lincencing of fishermen, fishfarms, cold rooms etc. | 2,500,000.00 | 2,080,000.00 | 776,000.00 | 1,095,900.00 |
| 12020400 | FEES-GENERAL | 78,000,000.00 | 74,000,000.00 | 24,298,800.00 | 52,646,300.00 |
| 12020450 | INSPECTION FEES | 78,000,000.00 | 74,000,000.00 | 24,298,800.00 | 52,646,300.00 |
| a | Produce Inspection/Control Posts Fees/Grading and Access fees. | 60,000,000.00 | 60,000,000.00 | 15,880,800.00 | 35,721,000.00 |
| b | Meat Inspection fees. | 18,000,000.00 | 14,000,000.00 | 8,418,000.00 | 16,925,300.00 |
| 12020600 | SALES-GENERAL | 15,600,000.00 | 10,600,000.00 | 11,608,536.00 | 11,920,529.60 |
| 12020609 | PROCEEDS FROM SALE OF FARM PRODUCE | 15,600,000.00 | 10,600,000.00 | 11,608,536.00 | 11,920,529.60 |
| a | Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands. | 600,000.00 | 600,000.00 | 199,000.00 | 227,000.00 |
| b | Sales of Rubber products | 15,000,000.00 | 10,000,000.00 | 11,409,536.00 | 11,693,529.60 |
| 12020700 | EARNINGS-GENERAL | 4,600,000.00 | 5,900,000.00 | 1,198,900.00 | 896,500.00 |
| 12020703 | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT | 3,000,000.00 | 3,000,000.00 | 266,000.00 | 0.00 |
| a | Bush clearing/Tractor Hire Service | 3,000,000.00 | 3,000,000.00 | 266,000.00 | 0.00 |
| 12020707 | Veterinary clinic treatment | 800,000.00 | 500,000.00 | 358,900.00 | 527,500.00 |
| 12020708 | Urhonigbe Rubber Estate. | - | 2,000,000.00 | - | 0.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 800,000.00 | 400,000.00 | 574,000.00 | 369,000.00 |
| a | Lease of pig House at ADP, Oko | 800,000.00 | 400,000.00 | 574,000.00 | 369,000.00 |
| | TOTAL | 100,700,000.00 | 92,580,000.00 | 37,882,236.00 | 66,559,229.60 |

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|--------------------------------------|---------------------------------|----------------------------------|---------------------|----------------------|
| Name of Ministry: MINISTRY OF AGRICULTURE | | | | | |
| Ministry Code: 021500100100 | | | | | |
| Name of Institution: COLLEGE OF AGRICULTURE | | | | | |
| Institution's Code: 21502100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 12,703,550.00 | 2,000,000.00 | 6,467,235.00 | 10,586,360.00 |
| 12020452 | SCHOOL/TUITION/EXAMIN. ATION FEES | 12,703,550.00 | 2,000,000.00 | 6,467,235.00 | 10,586,360.00 |
| (a) | School/Tuition fees | 12,703,550.00 | 2,000,000.00 | 6,467,235.00 | 10,586,360.00 |
| | TOTAL | 12,703,550.00 | 2,000,000.00 | 6,467,235.00 | 10,586,360.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPORTS

Ministry Code: 051300100100

Name of Institution: MINISTRY OF YOUTHS & SPORTS

Institution's Code: 051300100100

| CODE | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|---------------------|----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020100 | LICENSE | 19,000,000.00 | 19,000,000.00 | 1,876,000.00 | 19,000,000.00 |
| 12020109 | REGISTRATION OF VOLUNTARY ORGANISATION | 19,000,000.00 | 19,000,000.00 | 1,876,000.00 | 19,000,000.00 |
| a | Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years. | 15,000,000.00 | 15,000,000.00 | 1,421,000.00 | 15,000,000.00 |
| b | Licensing of churches for celebration of marriages. | 2,500,000.00 | 2,500,000.00 | 50,000.00 | 2,500,000.00 |
| c | Renewal of Churches License | 1,500,000.00 | 1,500,000.00 | 405,000.00 | 1,500,000.00 |
| d | Registration of Churches. | - | 0 | 0 | 0.00 |
| 12020700 | EARNINGS | 25,000,000.00 | 20,000,000.00 | 3,381,200.00 | 20,000,000.00 |
| 12020716 | Samuel Ogbemudia Stadium-Use of Facilities | 25,000,000.00 | 20,000,000.00 | 3,381,200.00 | 20,000,000.00 |
| | TOTAL | 44,000,000.00 | 39,000,000.00 | 5,257,200.00 | 39,000,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURINSM

Ministry Code 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND TOURINSM -HEADQUARTERS

Institution's Code: 023600100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | APPROVED REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|---------------------|---------------------|
| | | 2016 | 2015 | JAN- JUNE 2015 | 2014 |
| 12020700 | EARNINGS-GENERAL | 30,000,000.00 | 30,000,000.00 | 1,212,500.00 | 2,291,500.00 |
| 12020709 | EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES | 30,000,000.00 | 30,000,000.00 | 1,212,500.00 | 2,291,500.00 |
| (a) | Fees from Oba Akenzuwa II Cultural Centre | 18,000,000.00 | 18,000,000.00 | 937,500.00 | 2,206,500.00 |
| (b) | Musical/Culture Bands (Groups A, B & C) | 2,000,000.00 | 2,000,000.00 | 25,000.00 | 35,000.00 |
| (c.) | Tourism | 10,000,000.00 | 10,000,000.00 | 250,000.00 | 50,000.00 |
| | | | | | |
| | TOTAL | 30,000,000.00 | 30,000,000.00 | 1,212,500.00 | 2,291,500.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| Name of Ministry: MINISTRY OF ARTS, CULTURE AND TOURISM | | | | | |
| Ministry Code: 023600100100 | | | | | |
| Name of Institution: EDO STATE ARTS COUNCIL | | | | | |
| Institution's Code: 023600400100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020700 | EARNINGS-GENERAL | 2,000,000.00 | 2,000,000.00 | 100,000.00 | 250,000.00 |
| 12020709 | EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE | 2,000,000.00 | 2,000,000.00 | 100,000.00 | 250,000.00 |
| (a) | Dance Troupe | 2,000,000.00 | 2,000,000.00 | 100,000.00 | 250,000.00 |
| | | | | | |
| | TOTAL | 2,000,000.00 | 2,000,000.00 | 100,000.00 | 250,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMERCE AND INDUSTRY

Ministry Code 022200100100

Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY - HEADQUARTERS

Institution's Code: 022200100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|-----------------------|-----------------------|----------------------|----------------------|
| | | ESTIMATES 2016 | ESTIMATES 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 108,000,000.00 | 108,000,000.00 | 19,975,018.29 | 56,727,456.62 |
| 12020449 | BUSINESS/TRADE OPERATING FEES | 70,000,000.00 | 70,000,000.00 | 17,614,048.00 | 47,783,456.62 |
| a | Registration of Business Premises | 70,000,000.00 | 70,000,000.00 | 17,614,048.00 | 47,783,456.62 |
| 12020462 | Registration and Renewal of Co-operative Societies | 30,000,000.00 | 30,000,000.00 | 2,100,000.00 | 8,040,000.00 |
| 12020486 | Arbitration Fees | 2,000,000.00 | 2,000,000.00 | 970.29 | 154,000.00 |
| 12020487 | Inspection of Co-operative Register | 2,000,000.00 | 2,000,000.00 | 60,000.00 | 0.00 |
| 12020488 | Consumer Protection Fees | 4,000,000.00 | 4,000,000.00 | 200,000.00 | 750,000.00 |
| 12020700 | EARNINGS-GENERAL | 1,000,000.00 | 9,350,000.00 | 300,000.00 | 75,000.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 1,000,000.00 | 9,350,000.00 | 300,000.00 | 75,000.00 |
| a | Earnings from Word Works | 1,000,000.00 | 1,000,000.00 | 300,000.00 | 75,000.00 |
| b | Earnings from Edo Hotels | - | 1,500,000.00 | - | 0.00 |
| c | Earnings from Coordination of artisans | - | 6,850,000.00 | - | 0.00 |
| d | Earnings from Wood Unit | - | - | - | 0.00 |
| 12021200 | INTEREST EARNED-GENERAL | 150,000.00 | 150,000.00 | 75,000.00 | |
| 12021212 | Micro-Credit: Interest earned from loans | 150,000.00 | 150,000.00 | 75,000.00 | |
| 12021300 | RE-IMBURSEMENT GENERAL-GENERAL | 3,000,000.00 | 3,000,000.00 | 100,418.00 | 2,757,094.12 |
| 12021302 | Audit fees | 3,000,000.00 | 3,000,000.00 | 100,418.00 | 2,757,094.12 |
| | TOTAL | 112,150,000.00 | 120,500,000.00 | 20,450,436.29 | 59,559,550.74 |

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|---|---|--------------------------|---------------------------------|-----------------------------|--------------------------|
| Name of Ministry: MINISTRY OF FINANCE | | | | | |
| Ministry Code: 0220001001 | | | | | |
| Name of Institution: BOARD OF INTERNAL REVENUE | | | | | |
| Institution's Code: 0220008001 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED ESTIMATE 2016 | APPROVED REVENUE ESTIMATES 2015 | ACTUAL REVENUE JAN-JUN 2015 | ACTUAL REVENUE 2014 |
| 12010100 | PERSONAL TAXES | 17,560,000,000.00 | 15,560,000,000.00 | 6,379,625,707.25 | 13,368,594,264.76 |
| 12010101 | Personal Taxes (PAYE) | 14,000,000,000.00 | 12,000,000,000.00 | 4,942,410,448.07 | 10,774,740,664.40 |
| 12010104 | Personal Income Taxes (Self Employed Persons) | 900,000,000.00 | 900,000,000.00 | 529,638,164.07 | 808,956,628.36 |
| 12010105 | Withholding Tax | 2,100,000,000.00 | 2,100,000,000.00 | 850,135,117.61 | 1,697,662,890.00 |
| 12010106 | Capital Gains Tax | 20,000,000.00 | 20,000,000.00 | 9,097,250.00 | 9,209,200.00 |
| 12010107 | Pools Betting Tax | 35,000,000.00 | 35,000,000.00 | 9,900,000.00 | 0.00 |
| 12010108 | Consumption Tax | 500,000,000.00 | 500,000,000.00 | 38,354,727.50 | 77,024,882.00 |
| 12010109 | Lotteries Tax | 5,000,000.00 | 5,000,000.00 | 90,000.00 | 1,000,000.00 |
| 12010110 | Tax Audit | | | 0 | 0.00 |
| 12020100 | LICENSES-GENERAL | 312,000,000.00 | 312,000,000.00 | 85,043,252.06 | 234,621,599.02 |
| 12020129 | Pools Betting & Casino Licenses/Gaming | 10,000,000.00 | 10,000,000.00 | 3,000,000.00 | 5,000,000.00 |
| 12020132 | Motor Vehicle Licenses | 120,000,000.00 | 120,000,000.00 | 68,493,486.00 | 108,009,578.36 |
| 12020133 | Driver's License | 65,000,000.00 | 65,000,000.00 | - | 0.00 |
| 12020138 | Dealer's License | 7,000,000.00 | 7,000,000.00 | 2,216,873.06 | 6,756,223.65 |
| 12020139 | Carrier permit | 35,000,000.00 | 35,000,000.00 | 1,690,073.00 | 33,781,118.24 |
| 12020140 | Hackney Permit | 50,000,000.00 | 50,000,000.00 | 7,751,470.00 | 47,293,565.53 |
| 12020141 | Leaners Permit | 25,000,000.00 | 25,000,000.00 | 1,891,350.00 | 33,781,113.24 |
| 12012400 | FEEs-GENERAL | 2,492,454,309.00 | 1,808,500,000.00 | 555,940,679.14 | 1,539,292,496.00 |
| 12020445 | Change of Ownership | 30,000,000.00 | 30,000,000.00 | 1,893,000.00 | 4,781,113.24 |
| 12020447 | LAND USE CHARGE | 1,000,000,000.00 | 500,000,000.00 | 1,839,378.29 | |
| 12020448 | Development Levies 3% | 1,188,954,309.00 | 1,000,000,000.00 | 368,594,722.48 | 1,266,445,946.97 |
| 12020453 | Pools Agents Registration/Renewal | 2,000,000.00 | 2,000,000.00 | | |
| 12020455 | Stickers Fees | - | - | - | 0.00 |
| 12020456 | Gaming Machine licensing fees,Lottery Application and Linensing Fees. | 10,000,000.00 | 10,000,000.00 | - | 0.00 |
| 12020457 | Stamp Duties and Penalties | 95,000,000.00 | 100,000,000.00 | 20,190,200.00 | 72,134,950.00 |
| 12020458 | Searching Fees | 25,000,000.00 | 25,000,000.00 | 13,301,238.37 | 40,537,341.89 |
| 12020459 | Vehicle Registration | 90,000,000.00 | 90,000,000.00 | 52,095,710.00 | 67,562,236.48 |
| 12020460 | Duplicate General Motor Receipt | 1,500,000.00 | 1,500,000.00 | 1,205,350.00 | 20,268,670.94 |
| 12020461 | Road Traffic Examination Fees | 50,000,000.00 | 50,000,000.00 | 96,821,080.00 | 67,562,236.48 |
| 12020600 | SALES-GENERAL | 531,500,000.00 | 526,500,000.00 | 220,368,645.00 | 216,199,156.73 |
| 12020616 | Sales of Vehicle registration Hand Book | 50,000,000.00 | 50,000,000.00 | 18,291,912.00 | 40,537,341.89 |
| 12020617 | Sales of Drivers' Licence | 6,000,000.00 | 1,000,000.00 | - | 0.00 |
| 12020618 | Sales of Vehicle Number Plates | 450,000,000.00 | 450,000,000.00 | 196,422,383.00 | 141,880,696.60 |
| 12020619 | Sales of Certificate of Ownership | 25,000,000.00 | 25,000,000.00 | 5,654,350.00 | 33,781,118.24 |
| 12020620 | Sale Of Bids | 500,000.00 | 500,000.00 | - | 0.00 |
| 12020614 | Sales of Government Building | - | - | - | 0.00 |
| TOTAL | | 20,895,954,309.00 | 18,207,000,000.00 | 7,240,978,283.45 | 15,358,707,516.51 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL

Ministry Code 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)

Institution's Code: 014000100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|-------------------------------|----------------------------------|----------------------------------|---------------------|---------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12021300 | RE-IMBURSEMENT GENERAL | 10,500,000.00 | 8,500,000.00 | 6,781,541.50 | 7,484,190.00 |
| 12021302 | Audit Fees | 10,500,000.00 | 8,500,000.00 | 6,781,541.50 | 7,484,190.00 |
| | | | | | |
| | TOTAL | 10,500,000.00 | 8,500,000.00 | 6,781,541.50 | 7,484,190.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|----------|------------------------|----------------------------|----------------------------|-------------------|-------------------|
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12021300 | RE-IMBURSEMENT GENERAL | 500,000.00 | 500,000.00 | 375,000.00 | 375,000.00 |
| 12021302 | Audit Fees | 500,000.00 | 500,000.00 | 375,000.00 | 375,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 500,000.00 | 500,000.00 | 375,000.00 | 375,000.00 |

| | | | | | |
|--|--------------------------------------|-----------------------------------|-----------------------------------|-------------------------|-----------------------|
| | | | | | |
| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
| Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION | | | | | |
| Ministry Code: 012300100100 | | | | | |
| Name of Institution: MINISTRY OF INFORMATION AND ORIENTATION - HEADQUARTERS | | | | | |
| Institution's Code: 012300100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | APPROVED REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 60,000.00 | 60,000.00 | 11,000.00 | 51,500.00 |
| 12020463 | Public Address Equipment fees/Cinema | 60,000.00 | 60,000.00 | 11,000.00 | 51,500.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 60,000.00 | 60,000.00 | 11,000.00 | 51,500.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION | | | | | |
| Ministry Code: 012300100100 | | | | | |
| Name of Institution: EDO BROADCASTING SERVICE | | | | | |
| Institution's Code: 012300300100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020700 | EARNINGS-GENERAL | 140,000,000.00 | 140,000,000.00 | 34,036,548.12 | 75,714,429.66 |
| 12020717 | Fees/Charges | 140,000,000.00 | 140,000,000.00 | 34,036,548.12 | 75,714,429.66 |
| | | | | | |
| | | | | | |
| | TOTAL | 140,000,000.00 | 140,000,000.00 | 34,036,548.12 | 75,714,429.66 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|-------------------------------------|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION | | | | | |
| Ministry Code: 012300100100 | | | | | |
| Name of Institution: BENDEL NEWSPAPERS COMPANY | | | | | |
| Institution's Code: 012305500100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020700 | EARNINGS-GENERAL | 12,000,000.00 | 10,000,000.00 | 17,384,150.00 | 47,857,403.00 |
| 12020711 | Earnings from Commercial Activities | 12,000,000.00 | 10,000,000.00 | 17,384,150.00 | 47,857,403.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 12,000,000.00 | 10,000,000.00 | 17,384,150.00 | 47,857,403.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|-------------------------------------|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF INFORMATION AND ORIENTATION | | | | | |
| Ministry Code: 012300100100 | | | | | |
| Name of Institution: GOVERNMENT PRINTING PRESS | | | | | |
| Institution's Code: 012301300100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020700 | EARNINGS | 100,000.00 | 100,000.00 | 5,000.00 | 59,000.00 |
| | | | | | |
| 12020711 | Earnings from Commercial Activities | 100,000.00 | 100,000.00 | 5,000.00 | 59,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 100,000.00 | 100,000.00 | 5,000.00 | 59,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH

Ministry Code 052100100100

Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)

Institution's Code: 052100100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|------------------------|----------------------|----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| | | 12020100 | LICENSE-GENERAL | 5,500,000.00 | 5,500,000.00 |
| 12020136 | Patent Medicine License/Dev.levy | 5,000,000.00 | 5,000,000.00 | 655,000.00 | 3,560,000.00 |
| 12020141 | Vector Licenses/Fumigation | 500,000.00 | 500,000.00 | 5,000.00 | 20,000.00 |
| 12020400 | FEES-GENERAL | 39,700,000.00 | 42,460,000.00 | 13,098,000.00 | 20,737,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 13,200,000.00 | 15,960,000.00 | 6,405,000.00 | 6,258,000.00 |
| a | Examination/Enrolment Fees | 5,000,000.00 | 8,000,000.00 | 1,500,000.00 | 0.00 |
| b | School Fees | 7,000,000.00 | 7,000,000.00 | 4,905,000.00 | 6,000,000.00 |
| c | Boarding Fees | 1,200,000.00 | 960,000.00 | - | 258,000.00 |
| d | Boarding/Lodging Fees for Students in Health Institutions | - | 0 | 0 | 0.00 |
| 12020464 | Domiciliary Midwifery Services | - | 0 | 0 | 0.00 |
| 12020493 | Private Health Institution Registration/Renewal Fees | 19,000,000.00 | 17,000,000.00 | 5,646,000.00 | 13,207,000.00 |
| 12020465 | Food Vendor | 6,000,000.00 | 6,000,000.00 | 348,000.00 | 488,000.00 |
| 12020466 | Yellow Card Fees | - | 2,000,000.00 | - | 0.00 |
| 12020494 | Traditional Medicine Board-Licence | 1,500,000.00 | 1,500,000.00 | 699,000.00 | 784,000.00 |
| 12020600 | SALES-GENERAL | 12,500,000.00 | 16,500,000.00 | 4,985,611.15 | 16,838,935.20 |
| 12020612 | Essential Drugs Project | 12,000,000.00 | 16,000,000.00 | 4,985,611.15 | 16,838,935.20 |
| 12020620 | Sales of Bids | 500,000.00 | 500,000.00 | 0 | 0.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 57,700,000.00 | 64,460,000.00 | 18,743,611.15 | 41,155,935.20 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|---------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF HEALTH | | | | | |
| Ministry Code: 052100100100 | | | | | |
| Name of Institution: HOSPITAL MANAGEMENT BOARD | | | | | |
| Institution's Code: 052110200100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020700 | EARNINGS-GENERAL | 627,835,257.78 | 780,000,000.00 | 242,873,807.85 | 397,132,248.54 |
| 12020707 | Hospital Fees/Charges | 627,835,257.78 | 780,000,000.00 | 242,873,807.85 | 397,132,248.54 |
| | | | | | |
| | | | | | |
| | TOTAL | 627,835,257.78 | 780,000,000.00 | 242,873,807.85 | 397,132,248.54 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|---------------------|---------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 2,800,000.00 | 2,800,000.00 | 2,132,000.00 | 5,212,500.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 1,000,000.00 | 1,000,000.00 | - | 900,000.00 |
| (a) | FSP School Fees Account | 1,000,000.00 | 1,000,000.00 | - | 900,000.00 |
| 12020492 | Registration Fees for NGOs and Day Care Centres | 300,000.00 | 300,000.00 | 582,000.00 | 802,500.00 |
| 12020467 | Administrative Fees for Adoption and Women Development Markets | 1,500,000.00 | 1,500,000.00 | 1,550,000.00 | 3,510,000.00 |
| 12020700 | EARNINGS-GENERAL | 200,000.00 | 200,000.00 | 29,500.00 | 434,000.00 |
| 12020715 | Earnings from Iwogban Stores | 200,000.00 | 200,000.00 | 29,500.00 | 434,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 3,000,000.00 | 3,000,000.00 | 2,161,500.00 | 5,646,500.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|---|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OFB JUSTICE | | | | | |
| Ministry Code: 0326001001 | | | | | |
| Name of Institution: JUDICIARY- HIGH COURT | | | | | |
| Institution's Code: 0326051001 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 165,000,000.00 | 165,000,000.00 | 27,410,260.00 | 136,862,911.22 |
| 12020401 | Courtfees | 160,000,000.00 | 160,000,000.00 | 27,410,260.00 | 134,772,111.22 |
| 12020498 | Election Petition Tribunal (Filing of papers) | 5,000,000.00 | 5,000,000.00 | | 2,090,800.00 |
| 12020500 | FINES-GENERAL | 15,000,000.00 | 15,000,000.00 | 2,548,190.00 | 15,424,700.00 |
| 12020501 | Courtfines | 15,000,000.00 | 15,000,000.00 | 2,548,190.00 | 15,424,700.00 |
| 12020600 | SALES-GENERAL | 0 | - | - | 131,400.00 |
| 12020601 | Sales of Journal & Publication | 0 | - | - | 131,400.00 |
| a | Sale of High Court Civil Procedure Rules | 0 | 0 | - | 131,400.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 180,000,000.00 | 180,000,000.00 | 29,958,450.00 | 152,419,011.22 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|----------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF JUSTICE | | | | | |
| Ministry Code: 032600100100 | | | | | |
| Name of Institution: JUDICIARY- CUSTOMARY COURT | | | | | |
| Institution's Code: 032605200100 | | | | | |
| | | APPROVED REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE |
| | | ESTIMATES 2016 | ESTIMATE2015 | JAN-JUNE 2015 | 2014 |
| | | | | | N |
| 12020400 | FEES-GENERAL | 66,000,000.00 | 66,000,000.00 | - | 65,555,800.00 |
| 12020401 | Courtfees | 66,000,000.00 | 66,000,000.00 | - | 65,555,800.00 |
| 12020500 | FINES-GENERAL | 3,000,000.00 | 3,000,000.00 | - | 800,550.00 |
| 12020501 | Courtfines | 3,000,000.00 | 3,000,000.00 | - | 800,550.00 |
| | TOTAL | 69,000,000.00 | 69,000,000.00 | - | 66,356,350.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|------------------------------|---|---|---------------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES | | | | | |
| Ministry Code 023100100100 | | | | | |
| Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS) | | | | | |
| Institution's Code: 023100100100 | | | | | |
| | | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| Code: | DETAILS OF REVENUE | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 11,940,000.00 | 11,520,000.00 | 2,655,000.00 | 4,880,000.00 |
| 12020427 | Tender Fees | | 0 | | |
| 12020417 | CONTRACTOR REGISTRATION FEES | | 0 | | |
| | a Registration | | 0 | | |
| | b Renewal of Registration | | 0 | | |
| 12020468 | Table Water Levy | 11,940,000.00 | 11,520,000.00 | 2,655,000.00 | 4,880,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 11,940,000.00 | 11,520,000.00 | 2,655,000.00 | 4,880,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: URBAN WATER BOARD

Institution's Code: 025300100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|---------------------|----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 8,450,000.00 | 6,130,000.00 | 1,248,690.00 | 13,528,900.00 |
| 12020417 | Contractor Registration Fees | 3,500,000.00 | 1,650,000.00 | - | 2,530,300.00 |
| 12020469 | Miscellaneous | 750,000.00 | 600,000.00 | 918,290.00 | 7,340,600.00 |
| 12020495 | New Connection | 4,200,000.00 | 3,880,000.00 | 330,400.00 | 3,658,000.00 |
| 12020700 | EARNINGS-GENERAL | 21,590,000.00 | 20,270,000.00 | 3,502,100.00 | 6,483,930.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 21,590,000.00 | 20,270,000.00 | 3,502,100.00 | 6,483,930.00 |
| a | Water Charges | 17,160,000.00 | 16,674,000.00 | 1,940,580.00 | 3,740,400.00 |
| b | Car Wash | 1,500,000.00 | 1,296,000.00 | 872,620.00 | 580,750.00 |
| c | Revenue from boreholes | 1,800,000.00 | 1,200,000.00 | 688,900.00 | 1,055,560.00 |
| d | Water Tanker Services | 1,130,000.00 | 1,100,000.00 | - | 1,107,220.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 30,040,000.00 | 26,400,000.00 | 4,750,790.00 | 20,012,830.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code 023100100100

Name of Institution: RURAL ELECTRICITY BOARD

Institution's Code: 023100300100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|---------------------|---------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| | | 12020400 | FEES-GENERAL | 2,000,000.00 | 2,000,000.00 |
| 12020417 | Contractor Registration Fees | 1,000,000.00 | 1,000,000.00 | - | |
| 12020427 | Tender Fees | 1,000,000.00 | 1,000,000.00 | - | 0.00 |
| 12020600 | SALES -GENERAL | | | 1,100,000.00 | |
| 12020611 | Proceeds from Sale of Government Vehicles | 0 | 0 | 1,100,000.00 | |
| | TOTAL | 2,000,000.00 | 2,000,000.00 | 1,100,000.00 | 0.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF TRANSPORT

Ministry Code: 022900100100

Name of Institution: MINISTRY OF TRANSPORT (HEADQUARTERS)

Institution's Code: 022900100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|----------------------|----------------------|
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 8,000,000.00 | 5,775,000.00 | 1,867,000.00 | 3,362,000.00 |
| 12020427 | Tender Fees | 0 | - | - | 0.00 |
| 12020450 | INSPECTION FEES | 8,000,000.00 | 5,775,000.00 | 1,867,000.00 | 3,362,000.00 |
| a | Fire Precaution/Inspection Fees | 8,000,000.00 | 5,775,000.00 | 1,867,000.00 | 3,362,000.00 |
| 12020700 | EARNINGS-GENERAL | 160,000,000.00 | 165,060,000.00 | 27,833,450.00 | 74,058,590.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 160,000,000.00 | 154,560,000.00 | 27,833,450.00 | 74,058,590.00 |
| a | Earnings from Edo Transport Service | 10,000,000.00 | 11,550,000.00 | - | 0.00 |
| b | Earnings from Edo Transport Courier Service | 5,000,000.00 | 13,860,000.00 | - | 0.00 |
| c | Earnings from Passenger Welware Scheme (PWS) | 10,000,000.00 | - | 370,450.00 | 1,348,590.00 |
| d | Road Transport Operation | 80,000,000.00 | 84,000,000.00 | 8,566,000.00 | 45,288,000.00 |
| e | Private Park Owner's Colour Code | 10,000,000.00 | 8,400,000.00 | 785,000.00 | 1,825,000.00 |
| f | Coporate Parking Permit | 40,000,000.00 | 36,250,000.00 | 18,112,000.00 | 24,750,000.00 |
| g | Earnings from Driving School | 5,000,000.00 | 500,000.00 | - | 200,000.00 |
| h | Earnings from Vehicle & Equipment Inspection | - | - | - | 0.00 |
| i | 35% Edo State Government Share on Sales of VIO Road Sense CDS | - | - | - | 214,300.00 |
| J | Off-Street Parking | - | 10,000,000.00 | 0 | 0.00 |
| k | Registration of Tricycles | - | 500,000.00 | - | 432,700.00 |
| | TOTAL | 168,000,000.00 | 170,835,000.00 | 29,700,450.00 | 77,420,590.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|--|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF TRANSPORT | | | | | |
| Ministry Code: 022900100100 | | | | | |
| Name of Institution: EDO CITY TRANSPORT SERVICE | | | | | |
| Institution's Code: 022905300100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020700 | EARNINGS | | 11,000,000.00 | 4,500,000.00 | 2,500,000.00 |
| 12020713 | Earnings from Edo City Transport Service | | 11,000,000.00 | 4,500,000.00 | 2,500,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | | 11,000,000.00 | 4,500,000.00 | 2,500,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF LANDS AND SURVEYS

Ministry Code: 026000100100

Name of Institution: MINISTRY OF LANDS AND SURVEYS (HEADQUARTERS)

Institution's Code: 026000100100

| EconomicCode | Details of Revenue | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2016 | 2015 | Jan-June 2015 | 2014 |
| | | 12020400 | FEES-GENERAL | 450,000,000.00 | 450,000,000.00 |
| 12020437 | DEEDS REGISTRATION FEES | 372,000,000.00 | 372,000,000.00 | 166,819,299.30 | 167,956,533.15 |
| | a Deeds (Lands, Instruments Registration Law) Registration fees | 300,000,000.00 | 300,000,000.00 | 127,972,481.30 | 124,026,834.00 |
| | b Administration Charges | 72,000,000.00 | 72,000,000.00 | 38,846,818.00 | 43,929,699.15 |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 12,000,000.00 | 12,000,000.00 | 9,784,338.00 | 13,629,221.00 |
| | (a) Surveys | 12,000,000.00 | 12,000,000.00 | 9,784,338.00 | 13,629,221.00 |
| | (b) Town Planning/Assessment Fees | - | 0 | - | 0.00 |
| 12020453 | APPLICATION FEES | 66,000,000.00 | 66,000,000.00 | 2,005,000.00 | 2,740,000.00 |
| | a Certificate of Occupancy (Land Use Decree 1979: Application fees) | 66,000,000.00 | 66,000,000.00 | 2,005,000.00 | 2,740,000.00 |
| 12020600 | SALES-GENERAL | 3,600,000.00 | 3,600,000.00 | - | 0.00 |
| 12020621 | Sales of Maps and Prints | 3,600,000.00 | 3,600,000.00 | - | 0.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 360,000,000.00 | 360,000,000.00 | 137,333,765.82 | 272,754,285.39 |
| 12020901 | Rent on Government Land | | | 294,500.00 | 0.00 |
| | a Temporary Occupancy Licence | 0 | 0.00 | 294,500.00 | 0.00 |
| 12020906 | Rent on Government property | 144,000,000.00 | 144,000,000.00 | 34,039,752.87 | 165,381,239.39 |
| | a Rent on Government property/State Lands | 144,000,000.00 | 144,000,000.00 | 34,039,752.87 | 165,381,239.39 |
| 12020903 | Rent and Premiun on the Allocation of Land | 216,000,000.00 | 216,000,000.00 | 102,999,512.95 | 107,373,046.00 |
| | a Premium on Land | 216,000,000.00 | 216,000,000.00 | 102,999,512.95 | 107,373,046.00 |
| 12020800 | RENT ON GOVERNMENT BUILDINGS - GENERAL | 0 | 0 | 0.00 | 0.00 |
| 12020801 | Rent on Government Quarters | 0 | 0.00 | | |
| 12020803 | Rent on Government Buildings | 0 | 0 | 0.00 | 0.00 |
| | (a) Rent on Government Properties in Lagos/Abuja/Benin | 0 | 0 | 0 | 0.00 |
| | (b) Iyekogba Housing Estate | 0 | 0 | 0 | 0.00 |
| | (c.) Edo Development and Property Authority | 0 | 0 | - | 0.00 |
| | TOTAL | 813,600,000.00 | 813,600,000.00 | 315,942,403.12 | 457,080,039.54 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WORKS

Ministry Code: 023400100100

Name of Institution: MINISTRY OF WORKS (HEADQUARTERS)

Institution's Code: 023400100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|---------------------|-----------------------|
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 196,000,000.00 | 196,000,000.00 | 3,800,000.00 | 288,615,965.00 |
| 12020417 | CONTRACTOR REGISTRATION FEES | 15,000,000.00 | 15,000,000.00 | 3,100,000.00 | 19,880,000.00 |
| (a) | Contractors Registration Fees/Renewal Fees | 15,000,000.00 | 15,000,000.00 | 3,100,000.00 | 19,880,000.00 |
| 12020427 | Tender Fees | 15,000,000.00 | 15,000,000.00 | 200,000.00 | 7,200,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 1,000,000.00 | 1,000,000.00 | - | 0.00 |
| (a) | Staff Training School | 1,000,000.00 | 1,000,000.00 | - | 0.00 |
| 12020470 | Road Reinstatement/Right of Way. | 165,000,000.00 | 165,000,000.00 | 500,000.00 | 261,535,965.00 |
| 12020600 | SALES-GENERAL | 1,500,000.00 | 1,500,000.00 | - | 1,000.00 |
| 12020611 | Sales of Obsolete Stores/Office Equipment | 1,500,000.00 | 1,500,000.00 | - | 1,000.00 |
| 12020700 | EARNINGS-GENERAL | 2,500,000.00 | 2,500,000.00 | 376,000.00 | 1,328,550.00 |
| 12020703 | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT | 2,500,000.00 | 2,500,000.00 | 376,000.00 | 972,000.00 |
| a | Hiring of Mechanical Workshop & Others | 2,500,000.00 | 2,500,000.00 | 376,000.00 | 972,000.00 |
| 12020718 | Sales from Wood Workshop | - | 0 | - | 356,550.00 |
| | TOTAL | 200,000,000.00 | 200,000,000.00 | 4,176,000.00 | 289,945,515.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|------------------------------|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: STATE INDEPENDENT ELECTORAL COMMISSION | | | | | |
| Ministry Code: 014800100100 | | | | | |
| Name of Institution: STATE INDEPENDENT ELECTORAL COMMISSION (HEADQUARTERS) | | | | | |
| Institution's Code: 014800100100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 0 | | | |
| 12020417 | Contractor Registration fees | 0 | | | |
| 12020600 | SALES-GENERAL | 22,800,000.00 | | | |
| 12020623 | Sales of forms | 22,800,000.00 | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 22,800,000.00 | | | 0.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|---|-------------------------|-------------------------|-----------------------|-----------------------|
| Name of Ministry: MINISTRY OF BASIC EDUCATION | | | | | |
| Ministry Code: 51706500100 | | | | | |
| Name of Institution: MINISTRY OF BASIC EDUCATION (HEADQUARTERS) | | | | | |
| Institutions Code 51706500100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE | ACTUAL REVENUE |
| | | ESTIMATES 2016 | ESTIMATES 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | - | 125,200,000.00 | 46,856,770.00 | |
| 12020427 | Tender Fees | | 5,000,000.00 | | |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | | 70,000,000.00 | 18,951,750.00 | |
| | a Primary School Leaving Certificate/Entrance in JSS | | 35,000,000.00 | 13,000,000.00 | |
| | b Junior Secondary School Certificate Examination (JSS) Fees. | | 35,000,000.00 | 5,951,750.00 | |
| 12020493 | Private Educ Institutions:Application, Registration/Renewal Fees. | | 50,000,000.00 | 27,905,020.00 | |
| 12020471 | Book Review | | 200,000.00 | - | |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | | 5,000,000.00 | 5,341,000.00 | |
| 12020906 | Rent on Govt. Property | | 5,000,000.00 | 5,341,000.00 | |
| | a Use of Public School Facility | | 5,000,000.00 | 5,341,000.00 | |
| | TOTAL | - | 130,200,000.00 | 52,197,770.00 | |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION (HEADQUARTERS)

Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|----------------------------|----------------------|----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 65,850,000.00 | 65,850,000.00 | 41,281,270.00 | 70,745,090.00 |
| 12020427 | Tender Fees | 5,000,000.00 | 5,000,000.00 | 5,350,000.00 | 17,350,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 50,000.00 | 50,000.00 | - | 456,500.00 |
| (a) | Compulsory Examination for Officers in Admin. Class and GEC. | 50,000.00 | 50,000.00 | - | 456,500.00 |
| 12020495 | Private Educaional Institutions: Application, Registration/Renewal Fees. | 59,900,000.00 | 59,900,000.00 | 33,555,020.00 | 52,316,090.00 |
| 12020471 | Book Review Fees. | 900,000.00 | 900,000.00 | 2,376,250.00 | 622,500.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 5,000,000.00 | 5,000,000.00 | 4,074,000.00 | 7,337,500.00 |
| 12020906 | Rent on Govt Property | 5,000,000.00 | 5,000,000.00 | 4,074,000.00 | 7,337,500.00 |
| a | Use of Public School Facility | 5,000,000.00 | 5,000,000.00 | 4,074,000.00 | 7,337,500.00 |
| | | | | | |
| | TOTAL | 70,850,000.00 | 70,850,000.00 | 45,355,270.00 | 78,082,590.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT (HEADQUARTERS)

Institution's Code: 053500100100

| Code: | DETAILS OF REVENUE | APPROVED ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------|----------------------------|----------------------|----------------------|
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| | | 12020400 | FEES-GENERAL | 62,805,000.00 | 14,805,000.00 |
| 12020430 | Environmental Consultants, Renewals &Accreditation Fees. | 300,000.00 | 300,000.00 | 470,000.00 | 531,000.00 |
| 12020431 | Environmental Impact Assessment (EIA) Charges on Building Plans. | 500,000.00 | 500,000.00 | - | 1,020,000.00 |
| 12020436 | Bill Board Advertisement Fees | 50,000,000.00 | | 23,676,084.76 | 10,721,421.06 |
| a | Outdoor Advertisement | 50,000,000.00 | | 23,676,084.76 | |
| 12020472 | Environmental Audit Report on Industries by Consultants. | - | 0 | - | - |
| 12020491 | Registration of Burrow Pit Operators. | | 0 | - | - |
| 12020473 | Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location. | 11,000,000.00 | 11,000,000.00 | 1,450,000.00 | 1,700,000.00 |
| 12020474 | Regulation of Neighbourhood Noise/Ambient Air Quality | | 0 | - | - |
| 12020475 | Gaeous Emission | - | 2,000,000.00 | - | - |
| 12020427 | Tender fees | 1,005,000.00 | 1,005,000.00 | - | 1,300,000.00 |
| 12020417 | Contractor Registration Fees | - | - | - | - |
| 12020500 | FINES-GENERAL | - | 0 | - | - |
| 12020503 | Fine for Un-kept premises along Federal and State Roadds | - | 0 | - | - |
| | | | | | |
| | TOTAL = | 62,805,000.00 | 14,805,000.00 | 25,596,084.76 | 15,272,421.06 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code 053500100100

Name of Institution: EDO STATE WASTE MANAGEMENT BOARD

Institution's Code: 053501600100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|-----------------------|----------------------|-----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| | | 12020100 | LICENSE-GENERAL | - | 2,500,000.00 |
| 12020142 | Permits of Waste Water discharge. | - | | 0 | 0.00 |
| 12020143 | Permits/Penalty for incinerators/Permits General. | - | 2,500,000.00 | - | 0.00 |
| 12020400 | FEES-GENERAL | 156,550,000.00 | 155,050,000.00 | 30,419,950.73 | 122,392,532.41 |
| 12020476 | Waste Collection Fees/Truck Fees | 100,000,000.00 | 100,000,000.00 | 24,407,950.73 | 82,477,378.41 |
| 12020477 | Fees from Waste Collection Dump Site. | 1,500,000.00 | | 843,000.00 | 576,000.00 |
| 12020478 | Gaseous Emission/Environmental Levy/Pollution Management Levy. | 40,050,000.00 | 40,050,000.00 | 4,881,000.00 | 28,268,754.00 |
| 12020479 | Charges for Miscellaneous Environmental Abuses | 15,000,000.00 | 15,000,000.00 | 288,000.00 | 11,070,400.00 |
| 12020500 | FINES-GENERAL | 2,400,000.00 | 0 | 272,000.00 | 746,000.00 |
| 12020504 | Environmental Mobile Court/Abuse. | 2,400,000.00 | 0 | 272,000.00 | 746,000.00 |
| 12020600 | SALES-GENERAL | 100,000.00 | 0 | 33950 | 24,490.00 |
| 12020622 | Sales of Waste bags/baskets. | 100,000.00 | 0 | 33950 | 24,490.00 |
| 12020700 | EARNINGS-GENERAL | - | 1,000,000.00 | 0 | |
| 12020702 | Earnings from Laboratory Tests | - | 1,000,000.00 | 0 | |
| | | | | | |
| | | | | | |
| | TOTAL | 159,050,000.00 | 158,550,000.00 | 30,725,900.73 | 123,163,022.41 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: FORESTRY MANAGEMENT & UTILISATION

Institution's Code: 053500100500

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|----------------------------|----------------------------|-----------------------|-----------------------|
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020100 | LICENSE-GENERAL | 60,000,000.00 | 60,000,000.00 | 21,199,300.00 | 27,490,850.00 |
| 12020144 | Games & Sawmillers License | 60,000,000.00 | 60,000,000.00 | 21,199,300.00 | 27,490,850.00 |
| 12020400 | FEES-GENERAL | 27,710,000.00 | 27,710,000.00 | 5,504,500.00 | 23,009,090.00 |
| 12020489 | Special Development Levy | - | 0 | 75,000.00 | 0.00 |
| 12020451 | Log Control Fees | 26,000,000.00 | 26,000,000.00 | 5,427,000.00 | 22,607,090.00 |
| 12020480 | Special Regeneration Levy | 1,710,000.00 | 1,710,000.00 | 2,500.00 | 402,000.00 |
| 12020500 | FINES-GENERAL | 24,986,000.00 | 24,986,000.00 | 43,836,700.00 | 46,589,930.00 |
| 12020505 | Forestry Fines | 24,986,000.00 | 24,986,000.00 | 43,836,700.00 | 46,589,930.00 |
| 12020700 | EARNINGS-GENERAL | 64,413,000.00 | 64,413,000.00 | 80,919,501.97 | 101,442,794.42 |
| 12020708 | Forestry Produce Exploited Trees | 3,008,000.00 | 3,008,000.00 | 2,109,165.00 | 9,584,558.38 |
| 12020714 | Forestry General | 59,885,000.00 | 59,885,000.00 | 78,810,336.97 | 91,858,236.04 |
| 12020712 | Forestry Trust Fund | 1,520,000.00 | 1,520,000.00 | | 0.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 100,000,000.00 | - | 678,000.00 | 11,022,000.00 |
| 12020903 | Lease Rental | 100,000,000.00 | 0 | 678,000.00 | 11,022,000.00 |
| | a Charges on Cocoa Farmers | 100,000,000.00 | 0 | 678,000.00 | 11,022,000.00 |
| | TOTAL | 277,109,000.00 | 177,109,000.00 | 152,138,001.97 | 209,554,664.42 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| Name of Ministry: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | | | | | |
|--|--|----------------------------|----------------------------|---------------------|-------------------|
| Ministry Co: 012500500100 | | | | | |
| Name of Institution: MINISTRY OF ESTABLISHMENT AND SPECIAL DUTIES | | | | | |
| Institution's Code: 012500500100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020100 | LICENSES-GENERAL | 2,400,000.00 | 2,400,000.00 | 280,000.00 | - |
| 12020144 | Registration/Renewal Fees for Community Development Associations | 2,400,000.00 | 2,400,000.00 | 280,000.00 | 0.00 |
| 12020400 | FEES-GENERAL | 5,060,000.00 | 5,060,000.00 | 1,740,000.00 | 754,670.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 5,060,000.00 | 5,060,000.00 | 1,740,000.00 | 754,670.00 |
| a | School Fees from Staff Training Centre | 1,000,000.00 | 1,000,000.00 | 570,000.00 | 500,000.00 |
| b | Limited Competitive exams for entry into Sub-Clerical Grade | 100,000.00 | 100,000.00 | 500,000.00 | 0.00 |
| c | Confirmation/Promotion Test for Clerical/Stores Cadre | 200,000.00 | 200,000.00 | - | 167,000.00 |
| d | Edo State Secretarial Examination | 200,000.00 | 200,000.00 | 70,000.00 | 87,670.00 |
| e | Fees from Centre for Community Development Education, Benin City | 3,200,000.00 | 3,200,000.00 | 600,000.00 | 0.00 |
| f | Fees from Government Day Care Centres | 360,000.00 | 360,000.00 | - | 0.00 |
| | | | | | |
| | TOTAL | 7,460,000.00 | 7,460,000.00 | 2,020,000.00 | 754,670.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | | |
|--|--|---------------------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | | |
| Name of Ministry: MINISTRY OF JUSTICE | | | | | | |
| Ministry Code: 0326001001 | | | | | | |
| Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS) | | | | | | |
| Institution's Code: 032600100100 | | | | | | |
| Code: | | DETAILS OF REVENUE | | | | |
| | | | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020400 | | FEES-GENERAL | 105,000,000.00 | 105,000,000.00 | 77,068,537.86 | 67,940,332.00 |
| 12020481 | | Contract Agreement Documentation fees | 100,000,000.00 | 100,000,000.00 | 76,858,537.86 | 64,160,332.00 |
| 12020482 | | J.P. Certificate fees | 5,000,000.00 | 5,000,000.00 | 210,000.00 | 3,780,000.00 |
| | | | | | | |
| | | | | | | |
| | | TOTAL | 105,000,000.00 | 105,000,000.00 | 77,068,537.86 | 67,940,332.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|--|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: NATURAL AND MINERAL RESOURCES | | | | | |
| Ministry Co | 023305100100 | | | | |
| Name of Institution: MINISTRY OF SOLID MINERALS, OIL & GAS | | | | | |
| Institution's Code: 023305200100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 100,000,000.00 | 180,000,000.00 | 52,164,000.00 | 125,087,500.00 |
| 12020483 | Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State | 90,000,000.00 | 180,000,000.00 | 52,164,000.00 | 125,087,500.00 |
| 12020449 | BUSINESS /TRADE OPERATING FEES | 10,000,000.00 | | | |
| a | Mining, Milling and Quarry Fees | 10,000,000.00 | | | |
| | | | | | |
| | TOTAL | 100,000,000.00 | 180,000,000.00 | 52,164,000.00 | 125,087,500.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|-------------------------------|---|---|---------------------------|---------------------------|
| Name of Ministry: MINISTRY OF HOUSING & URBAN DEVELOPMENT | | | | | |
| Ministry Co: 025300100100 | | | | | |
| Name of Institution: MINISTRY OF HOUSING & URBAN DEVELOPMENT (HEADQUARTERS) | | | | | |
| Institution's Code: 0253001001 | | | | | |
| | | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| Code: | DETAILS OF REVENUE | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 484,000,000.00 | 440,000,000.00 | 211,205,826.14 | 193,588,601.06 |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 418,000,000.00 | 380,000,000.00 | 199,805,826.14 | 185,638,601.06 |
| a | PLAN PROCESSING FEES | 418,000,000.00 | 380,000,000.00 | 199,805,826.14 | 185,638,601.06 |
| b | REGISTRATION OF LAYOUT PLAN | - | - | - | 0.00 |
| 12020427 | Tender fees | 11,000,000.00 | 10,000,000.00 | 4,700,000.00 | 7,950,000.00 |
| 12020497 | Town Planning Violations | 55,000,000.00 | 50,000,000.00 | 6,700,000.00 | 0.00 |
| 12020700 | EARNINGS- GENERAL | 1,650,000.00 | 1,500,000.00 | 239,700.00 | 596,700.00 |
| 12020718 | SALES FROM WOOD WORKSHOP | 1650000 | 1,500,000.00 | 239,700.00 | 596,700.00 |
| | TOTAL | 485,650,000.00 | 441,500,000.00 | 211,445,526.14 | 194,185,301.06 |

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|--|---------------------------------|--------------------------------|------------------------------|-----------------------|
| Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT | | | | | |
| Ministry Co 025300100100 | | | | | |
| Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY | | | | | |
| Institution's Code: 025305300100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES 2016 | APPROVED REVENUE ESTIMATE 2015 | ACTUAL REVENUE JAN-JUNE 2015 | ACTUAL REVENUE 2014 |
| 12020400 | FEES-GENERAL | 3,450,000.00 | 5,650,000.00 | - | 29,000.00 |
| 12020417 | Reg. of Contractors | 100,000.00 | 100,000.00 | - | - |
| 12020427 | Contract Tender Fees | 2,000,000.00 | 3,000,000.00 | - | - |
| 12020437 | DEEDS REGISTRATION FEES | 350,000.00 | 550,000.00 | - | - |
| | a Deed of Release | 50,000.00 | 50,000.00 | - | - |
| | b Agreement Fees on Contracts | | | - | - |
| | c Consent Fees | 300,000.00 | 500,000.00 | - | - |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 500,000.00 | 1,000,000.00 | - | 10,000.00 |
| | a Plans Acceptance Fees | 500,000.00 | 500,000.00 | - | 10,000.00 |
| | b Survey Fees | | 500,000.00 | - | - |
| 12020453 | Application Fees for Plots/Houses | 500,000.00 | 1,000,000.00 | - | 19,000.00 |
| 12020700 | EARNINGS-GENERAL | 32,600,000.00 | 62,100,000.00 | 40,000.00 | 75,000.00 |
| 12020703 | Hiring of Plant/Machinery | 500,000.00 | 1,000,000.00 | 40,000.00 | 75,000.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 32,100,000.00 | 61,100,000.00 | - | - |
| | a Sales of Interlocking Blocks | 8,000,000.00 | 9,000,000.00 | - | - |
| | b Sales of Serviced Plot | 20,000,000.00 | 45,000,000.00 | - | - |
| | c Estate/Legal Fees/Title Maintenance & Betterment | | 1,000,000.00 | - | - |
| | d Mortgage Loan EDPA Property | 100,000.00 | 100,000.00 | | |
| | e Loan Repayment on Iguosa H/Estate | 4,000,000.00 | 6,000,000.00 | 5,285,749.68 | 16,187,522.71 |
| 12020800 | RENT ON GOVT. BUILDINGS-GENERAL | 205,816,319.00 | 185,266,319.00 | 137,858,796.50 | 103,775,863.63 |
| 12020803 | RENT ON GOVT BUILDINGS | 205,816,319.00 | 185,266,319.00 | 137,858,796.50 | 103,775,863.63 |
| | a Workers Village | 500,000.00 | 700,000.00 | 219,493.00 | 805,560.00 |
| | b Rent on Federal Housing Estate Shops | 24,700,000.00 | 2,470,000.00 | 635,000.00 | 1,176,000.00 |
| | c Rent of Fed. Housing Estate II | 100,000.00 | 100,000.00 | 27,782.50 | 87,491.00 |
| | d Rent Fed. Housing Estate (Low Cost) 1 | 100,000.00 | 100,000.00 | 20,000.00 | 98,262.00 |
| | e Rent/Ugbowo Shopping Complex | 4,620,000.00 | 4,620,000.00 | 1,033,800.00 | 1,801,479.38 |
| | f Andrew Wilson Housing Estate | 600,000.00 | 600,000.00 | - | 135,000.00 |
| | g C 130 Aircrash Estate | 400,000.00 | 880,000.00 | - | 100,000.00 |
| | h Edo House Lagos | 67,485,769.00 | 67,485,769.00 | 86,273,376.00 | 40,792,428.25 |
| | i Edo House Abuja | 55,689,010.00 | 55,689,010.00 | - | 39,738,817.00 |
| | j Edo State Library Complex, Benin City | 15,148,206.00 | 15,148,206.00 | 1,361,763.00 | 10,759,063.00 |
| | k Edo State Warehouse, Isolo Lagos | 22,973,334.00 | 22,973,334.00 | 47,987,582.00 | 5,409,763.00 |
| | l Iyekogba Housing Estate, Benin City | 500,000.00 | 500,000.00 | 300,000.00 | 700,000.00 |
| | m Rent from Judges Quarters, Benin City | 7,500,000.00 | 7,500,000.00 | - | 2,172,000.00 |
| | n Rent from School Staff Quarters | 5,500,000.00 | 6,500,000.00 | - | - |
| 12020900 | RENT ON LAND& OTHERS-GENERAL | 6,970,900.00 | 6,970,900.00 | 5,448,734.15 | 8,940,773.74 |
| 12020901 | RENT ON GOVT LAND | 5,010,900.00 | 5,010,900.00 | 938,685.93 | 1,987,805.74 |
| | a Ground Rent | 3,510,900.00 | 3,510,900.00 | 313,685.93 | 1,400,555.74 |
| | b Buffer Zone (Temporary Operation Licence) | 1,500,000.00 | 1,500,000.00 | 625,000.00 | 587,250.00 |
| 12020905 | LEASE RENTALS | 1,960,000.00 | 1,960,000.00 | 4,510,048.22 | 6,952,968.00 |
| | a Rent lease EDPA Property | 1,960,000.00 | 1,960,000.00 | 4,510,048.22 | 6,952,968.00 |
| | TOTAL | 248,837,219.00 | 259,987,219.00 | 143,347,530.65 | 112,820,637.37 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) | | | | | |
|---|--|---|---|---------------------------|---------------------------|
| Ministry Co: 022800100100 | | | | | |
| Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | | | | | |
| Institution's Code: 022800700100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 12020400 | FEES | 0 | 2,080,000.00 | - | 280,000.00 |
| 120204452 | SCHOOL/TUITION/EXAMINATION FEES | | | | |
| (a) | Cisco Training Tuition Fees | 0 | 2,080,000.00 | - | 280,000.00 |
| 12020500 | FINES | 400,000.00 | 200,000.00 | 120,000.00 | 0.00 |
| 12020502 | Loss of Edo State Official Identity Card | 400,000.00 | 200,000.00 | 120,000.00 | 0.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 400,000.00 | 2,280,000.00 | 120,000.00 | 280,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Co: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATE | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|--|---------------------------|---------------------------|---------------------|----------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12021100 | INVESTMENT INCOME | 31,255,664.22 | 209,216,485.00 | 2,769,720.10 | 59,528,086.85 |
| 12021102 | Dividend Received | 31,255,664.22 | 209,216,485.00 | 2,769,720.10 | 59,528,086.85 |
| I | Rubber Estates of Nigeria PLC | 17,215,625.00 | 180,075,437.50 | - | 46,482,187.50 |
| II | UAC of Nigeria PLC | 7,193,352.85 | 7,391,790.00 | - | 0.00 |
| III | AG Leventis and Company PLC | 39,906.00 | 39,906.00 | - | 0.00 |
| IV | Royal Exchange Assurance (Nig) PLC | 33,564.12 | 369,205.32 | - | 196,350.11 |
| V | K Chellarams Nig. PLC | 11,480.04 | 11,480.04 | - | 11,480.04 |
| VI | Guinness Nig. PLC | 1,609,205.00 | 5,793,138.00 | - | 1,853,804.16 |
| VII | Nigerian Breweries PLC | 870,906.50 | 1,741,813.00 | - | 0.00 |
| VIII | American International Insurance Company PLC | 116,194.16 | 116,194.16 | - | 0.00 |
| IX | Unity Bank | 916,666.65 | 916,666.65 | - | 0.00 |
| X | R.T. Briscoe (Nig) Ltd | 35,437.32 | 35,437.32 | - | 0.00 |
| XI | Okomu Oil Palm Company PLC | 2,643,738.75 | 11,221,202.25 | 2,643,738.75 | 10,574,955.00 |
| XII | Paterson Zochonis Industries PLC | 5,273.28 | 39,549.60 | - | 54,291.05 |
| XIII | Beta Glass PLC | 8,470.00 | 5,898.75 | - | 5,172.75 |
| XIV | Oando Nig PLC | 40,089.40 | 41,545.12 | 55,508.40 | 41,631.30 |
| XV | D.N. Meyer PLC | 1,981.87 | 1,981.89 | - | 0.00 |
| XVI | Dunlop (Nig) Industry PLC | 9,180.00 | 9,000.00 | - | 0.00 |
| XVII | Cudbury (Nig) PLC | 2,825.76 | 4,774.56 | - | 36,556.24 |
| XVIII | Mobil Oil (Nig) PLC | 9,634.68 | 7,990.32 | - | 8,758.80 |
| XIX | Wema Bank PLC | 6,000.00 | 10,000.00 | - | 0.00 |
| XX | C.I. Leasing | 36,000.00 | 10,000.00 | - | 0.00 |
| XXI | Cornest | 10,000.00 | 1,182,000.00 | - | 0.00 |
| XXII | Equity Assurance | 9,750.00 | 9,750.00 | - | 0.00 |
| XXIII | Eterna oil | 10,000.00 | 10,000.00 | - | 0.00 |
| XXIV | First City Monument Bank | 252,578.02 | 50,219.70 | - | 161,460.00 |
| XXV | Fidelity Bank | 70,000.00 | 70,000.00 | - | 63,000.00 |
| XXVI | Fidson | 35,948.32 | 35,948.32 | 70,472.95 | 38,439.90 |
| XXVII | Japaul Oil | 7,856.50 | 7,856.50 | - | 0.00 |
| XXVIII | Platinum (TRANSCORP NIG) | 54,000.00 | 7,700.00 | - | 0.00 |
| XXIX | AVA CEMENT | | - | | 0.00 |
| | | | | | 0.00 |
| | TOTAL | 31,255,664.22 | 209,216,485.00 | 2,769,720.10 | 59,528,086.85 |

| 2016 EDO STATE BUDGET: RECURRENT EXPENDITURE | | | | | |
|---|---|--------------------------------|--------------------------------|---|--------------------------------|
| | | | | | |
| Name of Ministry: CONSOLIDATED REVENUE FUND CHARGES | | | | | |
| Ministry Code: | | | | | |
| Name of Institution: CONSOLIDATED REVENUE FUND CHARGES | | | | | |
| Institution's Code: | | | | | |
| Code: | DETAILS OF EXPENDITURE | APPROVED ESTIMATES 2016 | APPROVED ESTIMATES 2015 | ACTUAL EXPENDITURE JAN-JUNE 2015 | ACTUAL EXPENDITURE 2014 |
| 21010100 | SALARIES AND WAGES | 99,935,091.00 | 125,000,000.00 | 57,371,616.70 | 124,433,862.68 |
| 21010103 | Consolidated Revenue Fund Charges- Salaries | 99,935,091.00 | 125,000,000.00 | 57,371,616.70 | 124,433,862.68 |
| a | Civil Service Commission | 19,987,018.00 | 25,000,000.00 | 11,990,799.96 | 23,538,511.25 |
| b | Auditor General (State) | 4,796,884.00 | 6,000,000.00 | 2,414,761.47 | 9,197,176.52 |
| c | Auditor General (Local Government) | 3,197,923.00 | 4,000,000.00 | - | 3,372,210.11 |
| d | Judicial Service Commission | | - | 0 | 0.00 |
| e | Local Government Service Commission | 3,997,404.00 | 5,000,000.00 | - | 3,606,189.44 |
| f | State Independent Electoral Commission | 31,979,229.00 | 40,000,000.00 | 20,206,250.75 | 40,172,501.64 |
| g | House of Assembly Service Commission | 35,976,633.00 | 45,000,000.00 | 22,759,804.52 | 44,547,273.72 |
| h | High Court Judges | | - | 0 | 0.00 |
| 21020200 | SOCIAL CONTRIBUTIONS | 1,199,221,093.00 | 1,500,000,000.00 | 0 | 0.00 |
| 22020202 | Contributory Pension (Employers Contribution) | 1,199,221,093.00 | 1,500,000,000.00 | 0 | 0.00 |
| 22010100 | Social Benefits | 4,199,480,729.00 | 4,000,000,000.00 | 3,774,173,065.39 | 4,559,982,888.21 |
| 22010101 | Gratuity | 799,480,729.00 | 1,000,000,000.00 | 540,000,000.00 | 760,791,422.58 |
| 22010102 | Pension | 3,400,000,000.00 | 3,000,000,000.00 | 3,234,173,065.39 | 3,799,191,465.63 |
| 22010104 | 3months in Lieu of Notice | - | - | - | 0.00 |
| 22060000 | Public Debt Charges | 13,715,896,146.00 | 13,137,178,326.00 | 12,529,703,667.66 | 14,372,688,016.46 |
| 22060100 | External Loan Repayment | 159,896,146.00 | 200,000,000.00 | 367,871,306.42 | 247,876,327.08 |
| 22060102 | Servicing of External Loans | 159,896,146.00 | 200,000,000.00 | 367,871,306.42 | 247,876,327.08 |
| 22060200 | Internal Loan Repayment | 13,556,000,000.00 | 12,937,178,326.00 | 12,161,832,361.24 | 14,124,811,689.38 |
| 22060201 | Service of Bonds | 6,240,000,000.00 | 6,287,178,326.00 | 5,200,000,000.00 | 6,240,000,000.00 |
| 22060202 | Servicing of Internal Loans | 4,716,000,000.00 | 5,000,000,000.00 | 4,993,470,297.45 | 4,916,603,095.56 |
| 22060203 | Guaranteed Loans | - | 100,000,000.00 | 0 | 0.00 |
| 22060204 | Others: Contractual Obligations | 2,600,000,000.00 | 1,500,000,000.00 | 1,968,362,063.79 | 2,968,208,593.82 |
| 22060205 | Banks Charges (Local) | - | 50,000,000.00 | 0 | 0.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 19,214,533,059.00 | 18,762,178,326.00 | 16,361,248,349.75 | 19,057,104,767.35 |

| 2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | | | | | |
|---|---|---|--|--|--|
| | | | | | |
| Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES | | | | | |
| Ministry Code: 022000100100 | | | | | |
| Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS) | | | | | |
| Institution's Code: 022000100100 | | | | | |
| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
| | | 2016 | 2015 | JAN -JUNE 2015 | 2014 |
| 14030200 | International Loans (credits) Borrowings Receipt | 9,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | - |
| 14030201 | INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS | | | | |
| | a World Bank (IDA) NEWMAP Project in Edo State | 9,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | |
| | | | | | |
| | TOTAL | 9,000,000,000.00 | 9,000,000,000.00 | 4,877,119,507.00 | - |

| 2016EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | | | | | |
|--|--|--|---|--|---|
| Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT | | | | | |
| Ministry Code: 023800100100 | | | | | |
| Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS) | | | | | |
| Institution's Code: 023800100100 | | | | | |
| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL RECEIPT 2016 | APPROVED CAPITAL RECEIPTS 2015 | ACTUAL CAPITAL RECEIPTS JAN-JUNE 2015 | ACTUAL CAPITAL RECEIPTS 2014 |
| 14030200 | International Loans(Credits) Borrowings Receipt | 13,000,000,000.00 | 12,699,185,000.00 | - | |
| 14030201 | INTERNATIONAL LOANS /BORROWING FROM FINANCIAL INSTITUTIONS | 13,000,000,000.00 | 12,699,185,000.00 | | |
| a | World Bank (IDA) Budget Support | 13,000,000,000.00 | 12,000,000,000.00 | - | |
| b | World Bank Assisted SEEFOR Project | - | 699,185,000.00 | 0 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 13,000,000,000.00 | 12,699,185,000.00 | - | 0.00 |

2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

| Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | | | | | |
|--|---|-------------------------|-------------------------|-----------------------|-----------------------|
| Ministry Co 0215001001 | | | | | |
| Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (HEADQUARTERS) | | | | | |
| Institution's Code:0215001001 | | | | | |
| Code: | DETAILS OF RECEIPTS | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
| | | 2016 | 2014 | JAN-JUNE2014 | 2013 |
| 14030200 | International Loans (Credit)/Borrowing Receipt | 368,443,037.00 | 924,626,120.00 | | |
| 14030201 | INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTIT | 368,443,037.00 | 924,626,120.00 | | |
| a | World Bank (IDA) National Fadama Development Project (NFDP/111 | - | 502,562,080.00 | | |
| b | (I) International Fund for Agricultural Development (IFAD) for Community Based Natural Resources magt. Programme. | 240,043,037.00 | 87,264,040.00 | | |
| c | Ecowas Fund for Artisanal Fisheries | 100,000,000.00 | 306,400,000.00 | | |
| d | Root and Tuber Expantion Programme | | 28,400,000.00 | | |
| e | Special Programme for Food Security SPFS | - | - | | |
| f | Rural Finance Institution Building Programme (RUFIN) | 28,400,000.00 | - | | |
| | | | | | |
| | TOTAL | 368,443,037.00 | 924,626,120.00 | | |

| 2016 EDO STATE BUDGET: AIDS AND GRANTS | | | | | |
|--|---|-------------------------|-------------------------|------------------------|------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | | | | | |
| Ministry Code:0215001001 | | | | | |
| Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES - HEADQUARTERS | | | | | |
| Institution's Code:0215001001 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPTS | ACTUAL RECEIPTS |
| | | 2016 | 2015 | 2014 | 2014 |
| 13020300 | DOMESTIC GRANTS | - | 271,738,560.00 | | |
| 13020302 | CAPITAL DOMESTIC GRANTS | - | 271,738,560.00 | | |
| A | College of Agriculture, Iguorhiakhi (ETF) | | 150,000,000.00 | | |
| B | Fertiliser (35% Federal Government Support) | 0 | 0 | | |
| C | IFAD Community Based Natural Resources Mgt. Programme | | | | |
| (i) | NDDC Contribution | | 73,244,280.00 | | |
| (ii) | LOCAL GOVT COUNCIL Contribution | | 34,474,520.00 | | |
| (iii) | Community Contribution | | 14,019,760.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | - | 271,738,560.00 | | |

2016 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION

Ministry Code: 0517001001

Name of Institution: MINISTRY OF SECONDARY, TECHNICAL AND TERTIARY EDUCATION (HEADQUARTERS)

Institutions Code: 0517001001

| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
|-----------------|---|----------------------------|---------------------------|-------------------------|-------------------------|
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 13020300 | DOMESTIC GRANTS | 4,000,000,000.00 | 2,472,000,000.00 | 80,600,000.00 | 835,898,000.00 |
| 13020302 | Capital Domestic Grant | 4,000,000,000.00 | 2,472,000,000.00 | 80,600,000.00 | 835,898,000.00 |
| | (i) Students Loans/Busaries | | 0 | | |
| | (ii) Grants from individuals/organisations | | 0 | | |
| | (iii) Self Help (Community Pilot Programme) | | 0 | | |
| a | UBE Primary School Expansion Programme | | 0 | | |
| b | Unjversal Basic Education Matching grant | 2,610,000,000.00 | 0 | | |
| c | ETF Grant for Special Education | | 0 | | |
| d | ETF Grant for Technical Education | | 0 | | |
| e | ETF Grant for Secondary Education | | 0 | | |
| f | ETF Grant for Post Secondary A.A.U. | | 200,000,000.00 | | |
| g | ETF Grant for College of Education, Ekiadolor | | | | |
| | i) ETF NORMAL INTERVENTION | 390,000,000.00 | 390,000,000.00 | 0 | 0.00 |
| | ii) ETF SPECIAL INTERVENTION | 1,000,000,000.00 | 1,000,000,000.00 | 80,600,000.00 | 835,898,000.00 |
| h | Development in Educationally Disadvantaged Areas | | | | |
| i | Adult Education (Agency for Adult and Non-formal Education) | | | | |
| j | Education Tax Fund Year 2010 intervention | | 0 | | |
| k | Special Schools (Physically Challenged) | | | | |
| l | ETF Grant for Edo State Institute of Technology & Mgt, Usen | | 882,000,000.00 | 0 | |
| 13020400 | FOREIGN GRANTS | | 0 | | |
| 13020402 | Capital Foreign Grants | | 0 | | |
| | (i) UNICEF | | 0 | | |
| | (II) Development of French Language Centre | | 0 | | |
| | | | | | |
| | | | | | |
| | TOTAL | 4,000,000,000.00 | 2,472,000,000.00 | 80,600,000.00 | 835,898,000.00 |

| 2016 EDO STATE BUDGET: AIDS AND GRANTS | | | | | |
|--|---------------------------|--------------------------------|--------------------------------|-------------------------------------|-----------------------------|
| Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT | | | | | |
| Ministry Code: 0238001001 | | | | | |
| Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS) | | | | | |
| Institutions Code: 0238001001 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED ESTIMATES 2016 | APPROVED ESTIMATES 2015 | ACTUAL RECEIPTS JAN-JUNE2015 | ACTUAL RECEIPTS 2014 |
| 13020300 | DOMESTIC GRANTS | - | 1,000,000,000.00 | 0 | 0.00 |
| 13020302 | Capital Domestic Grant | - | 1,000,000,000.00 | 0 | 0.00 |
| | (i) CGS/SDG Grants | | 1,000,000,000.00 | 0 | 0.00 |
| | TOTAL | - | 1,000,000,000.00 | 0 | - |

| 2016 EDO STATE BUDGET: AIDS AND GRANTS | | | | | |
|--|---|--|--|--|---|
| | | | | | |
| Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT | | | | | |
| Ministry Code 0253001001 | | | | | |
| Name of Institution: MINISTRY OF HOUSING AND URBAN DEVELOPMENT (HEADQUARTERS) | | | | | |
| Institution's Code: 0253001001 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED CAPITAL ESTIMATES 2016 | APPROVED CAPITAL ESTIMATES 2014 | ACTUAL CAPITAL RECEIPTS JAN-JUNE 2014 | ACTUAL CAPITAL RECEIPTS 2013 |
| 13020300 | DOMESTIC GRANTS | 0 | 64,000,000.00 | | |
| 13020302 | Capital Domestic Grants | 0 | 64,000,000.00 | | |
| | (a) Development of New Estate at Ugbiyoko (Infrastructural Facility) | 0 | 64,000,000.00 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 0 | 64,000,000.00 | | |

| 2016 EDO STATE BUDGET : AID & GRANTS | | | | | |
|---|--|------------------|-------------------------|----------------|-------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF BASIC EDUCATION | | | | | |
| Ministry Code 0517065001 | | | | | |
| Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD | | | | | |
| Institutions Code: 0517003001 | | | | | |
| | | | | | |
| Code | DETAILS OF RECEIPTS | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
| | | 2016 | 2014 | JAN-JUNE 2015 | 2014 |
| 13020300 | DOMESTIC GRANTS | - | 5,263,173,816.52 | - | 1,730,306,480.00 |
| 13020302 | CAPITAL DOMESTIC GRANTS | - | 5,263,173,816.52 | - | 1,730,306,480.00 |
| | a Universal Basic Education : Matching Grant | - | 5,117,627,150.52 | | 1,705,875,716.00 |
| | b Education Trust Fund (ETF) | - | 143,046,666.00 | | |
| | c Special Education | - | 2,500,000.00 | | 24,430,764.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | - | 5,263,173,816.52 | - | 1,730,306,480.00 |
| | | | | | |
| | | | | | |

| 2015 EDO STATE BUDGET : CAPITAL RECEIPTS | | | | | |
|---|---------------------------------------|-------------------------|-------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT | | | | | |
| Ministry Code 25300100100 | | | | | |
| Name of Institution : EDO DEVELOPMENT AND PROPERTY AUTHORITY | | | | | |
| Institutions Code 25305300100 | | | | | |
| | | | | | |
| Code | DETAILS OF RECEIPT | APPROVED RECEIPT | APPROVED RECEIPT | ACTUAL RECEIPT | ACTUAL RECEIPT |
| | | 2015 | 2014 | N-JUNE 20 | 2013 |
| | | | | | |
| 12020600 | SALES- GENERAL | | 6,400,000,000.00 | | |
| | | | | | |
| 12020614 | SALES OF GOVERNMENT BUILDING | | 6,400,000,000.00 | | |
| a | Sales of Government Properties | | 6,400,000,000.00 | | |
| | | | | | |
| | | | | | |
| | TOTAL | - | 6,400,000,000.00 | | |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|---------------------------------------|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: GOVERNOR'S OFFICE | | | | | |
| Ministry Co: 011100100100 | | | | | |
| Name of Institution: EDO STATE LIAISON OFFICE, ABUJA | | | | | |
| Institution's Code: 011102100200 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 3,000,000.00 | 6,000,000.00 | 795,000.00 | 5,507,000.00 |
| 12020485 | Attestation for Certificate of Origin | 3,000,000.00 | 6,000,000.00 | 795,000.00 | 5,507,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 3,000,000.00 | 6,000,000.00 | 795,000.00 | 5,507,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|---|---------------------------------------|---|---|---------------------------|---------------------------|
| | | | | | |
| Name of Ministry: GOVERNOR'S OFFICE | | | | | |
| Ministry Co: 011100100100 | | | | | |
| Name of Institution: EDO STATE LIAISON OFFICE, LAGOS | | | | | |
| Institution's Code: 011102100200 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES | 2,000,000.00 | 5,000,000.00 | 905,000.00 | 1,800,000.00 |
| | | | | | |
| 12020485 | Attestation for Certificate of Origin | 2,000,000.00 | 5,000,000.00 | 905,000.00 | 1,800,000.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 2,000,000.00 | 5,000,000.00 | 905,000.00 | 1,800,000.00 |

2016 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE

| | | APPROVED REVENUE | APPROVED REVENUE | ACTUAL REVENUE | ACTUAL REVENUE |
|-----------------|---|--------------------------|--------------------------|--------------------------|--------------------------|
| | | ESTIMATES | ESTIMATES | JAN-SEPT 2015 | 2014 |
| | | 2016 | 2015 | | |
| 11000000 | GOVERNMENT SHARE OF FAAC (Statory Revenue) | 50,000,000,000.00 | 57,409,159,719.66 | 37,280,156,817.64 | 67,968,100,090.13 |
| 11010100 | GOVERNMENT SHARE OF FAAC | 41,196,570,595.00 | 48,750,032,711.00 | 30,760,357,058.13 | 57,209,849,682.01 |
| 11010101 | Statutory Allocation | 27,332,332,658.00 | 31,010,000,000.00 | 20,279,408,303.82 | 35,943,925,810.17 |
| 11010104 | 13% Mineral Derivation | 11,010,691,037.00 | 9,470,270,445.00 | 8,258,018,278.36 | 15,965,781,136.67 |
| 11010105 | Budget Augmentation | - | 660,096,558.00 | - | 531,629,514.02 |
| 11010106 | Exchange Rate Gain | 2,853,546,900.00 | 856,760,042.00 | 2,140,160,180.16 | 56,067,707.86 |
| 11010107 | Fund Advanced by FGN to States & LGC's | - | 3,745,826,862.00 | 0 | |
| 11010108 | NNPC Refund | - | 2,622,078,804.00 | - | 391,259,661.60 |
| 11010109 | Subsidy Re-investment Programme | - | 385,000,000.00 | - | 3,836,649,214.54 |
| | | - | 0 | 82,770,295.79 | 484,536,637.15 |
| 11010200 | GOVERNMENT SHARE OF VAT. | 8,420,704,384.00 | 8,659,127,008.66 | | |
| 11010201 | Share of VAT | 8,420,704,384.00 | 8,659,127,008.66 | 6,315,526,288.17 | 8,492,715,313.49 |
| | | | | 6,315,526,288.17 | 8,492,715,313.49 |
| 11010300 | GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT | 382,725,021.00 | - | | |
| 11010301 | Excess Crude | 272,364,628.00 | | 204,273,471.34 | 2,265,535,094.63 |
| 11010302 | Distribution of N1b Excess Crude Receipt from NNP | 110,360,393.00 | 0 | 204,273,471.34 | 2,265,535,094.63 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-------------------------|-------------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
| Ministry Code: 051700100100 | | | | | |
| Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA | | | | | |
| Institution's Code: 051700100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 2,913,012,938.00 | 1,867,283,200.00 | 1,177,745,745.00 | 2,305,365,184.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 2,913,012,938.00 | 1,867,283,200.00 | 1,177,745,745.00 | 2,305,365,184.00 |
| (a) | School fees | 2,913,012,938.00 | 1,867,283,200.00 | 1,177,745,745.00 | 2,305,365,184.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 2,913,012,938.00 | 1,867,283,200.00 | 1,177,745,745.00 | 2,305,365,184.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-----------------------|-------------------------|
| Ministry C 051700100100 | | | | | |
| Name of Institution: COLLEGE OF EDUCUCATION, EKIADOLOR | | | | | |
| Institution's Code: 051700100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 3,180,000,000.00 | 3,180,000,000.00 | 519,979,538.00 | 1,031,821,198.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 3,180,000,000.00 | 3,180,000,000.00 | 519,979,538.00 | 1,031,821,198.00 |
| (a) | School Fees | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL | 3,180,000,000.00 | 3,180,000,000.00 | 519,979,538.00 | 1,031,821,198.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
| Ministry Code: 051700100100 | | | | | |
| Name of Institution: INSTITUTE OF TECHNOLOGY AND MANAGEMENT, USEN | | | | | |
| Institution's Code: 051700100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 126,625,000.00 | 109,180,000.00 | 28,887,700.00 | 65,782,500.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 126,625,000.00 | 109,180,000.00 | 28,887,700.00 | 65,782,500.00 |
| (a) | School Fees | 126,625,000.00 | 109,180,000.00 | 28,887,700.00 | 65,782,500.00 |
| | | | | | |
| | | | | | |
| | TOTAL | 126,625,000.00 | 109,180,000.00 | 28,887,700.00 | 65,782,500.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
| Ministry Code: 051700100100 | | | | | |
| Name of Institution: COLLEGE OF EDUCATION, IGUEBEN | | | | | |
| Institution's Code: 051700100100 | | | | | |
| | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 58,445,500.00 | 46,215,000.00 | 27,003,000.00 | |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 58,445,500.00 | 46,215,000.00 | 27,003,000.00 | |
| (a) | School Fees | 58,445,500.00 | 46,215,000.00 | 27,003,000.00 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 58,445,500.00 | 46,215,000.00 | 27,003,000.00 | - |

| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-----------------------|-----------------------|
| | | | | | |
| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
| Ministry C 051700100100 | | | | | |
| Name of Institution: INSTITUTE OF CONTINUING EDUCATION, BENIN CITY | | | | | |
| Institution's Code: 051700100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | 40,865,000.00 | 55,145,000.00 | 16,238,100.00 | 20,100,000.00 |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | 40,865,000.00 | 55,145,000.00 | 16,238,100.00 | 20,100,000.00 |
| (a) | School Fees | 40,865,000.00 | 55,145,000.00 | 16,238,100.00 | 20,100,000.00 |
| | | | | | |
| | | | | | |
| | | 40,865,000.00 | 55,145,000.00 | 16,238,100.00 | 20,100,000.00 |

2016 EDO STATE BUDGET: RECURRENT REVENUE

| | | | | | |
|--|---------------------------------|----------------------------------|-----------------------------------|-----------------------|-----------------------|
| 2016 EDO STATE BUDGET: RECURRENT REVENUE | | | | | |
| Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION | | | | | |
| Ministry C 051700100100 | | | | | |
| Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA | | | | | |
| Institution's Code: 051700100100 | | | | | |
| Code: | DETAILS OF REVENUE | APPROVED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES | ACTUAL REVENUE | ACTUAL REVENUE |
| | | 2016 | 2015 | JAN-JUNE 2015 | 2014 |
| 12020400 | FEES-GENERAL | | | | |
| 12020452 | SCHOOL/TUITION/EXAMINATION FEES | | | | |
| (a) | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| a | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| 2016 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | | | | | |
|--|--|----------------------------|---------------------------|--------------------------|-------------------------|
| Name of Ministry: MINISTRY OF FINANCE | | | | | |
| Ministry Code: 022000100100 | | | | | |
| Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS) | | | | | |
| Institution's Code: 022000100100 | | | | | |
| Code: | DETAILS OF RECEIPTS | APPROVED CAPITAL ESTIMATES | APPROVED CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS | ACTUAL CAPITAL RECEIPTS |
| | | 2016 | 2015 | JAN -SEPT 2015 | 2014 |
| 14030100 | DOMESTIC LOANS (CREDITS) BORROWING RECEIPT | 14,292,372,865.00 | - | 22,400,000,000.00 | |
| 14030101 | DOMESTIC LOANS/BORROWING FROM FINANCIAL INSTITUTIONS | 14,292,372,865.00 | - | 22,400,000,000.00 | |
| | a Special Development Loan | 14,292,372,865.00 | | 22,400,000,000.00 | |
| | | | | | |
| | TOTAL | 14,292,372,865.00 | - | 22,400,000,000.00 | 0.00 |